

**ALAMO AREA COUNCIL OF GOVERNMENTS  
CRIMINAL JUSTICE GRANT PROGRAM  
October 1, 2024 - September 30, 2025**

Number	Application Number	Name of Applicant	Project Title	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
1	5134401	San Antonio Independent School District	Simulator Training Project for San Antonio ISD	\$ 32,134.00		\$ 32,134.00	\$ 32,134.00
2	5070801	City of Poth	Poth Police Department In-Car Video Upgrade	\$ 21,364.00		\$ 21,364.00	\$ 21,364.00
3	4996501	Atascosa County	81st D.A. Automated License Plate Reader Initiative	\$ 21,090.00		\$ 21,090.00	\$ 21,090.00
4	4982701	City of St. Hedwig	St. Hedwig Vehicle Improvement Project	\$ 72,982.34		\$ 72,982.34	\$ 72,982.34
5	5136701	City of Kerrville	Motorcycle Procurement Project	\$ 64,960.00	(\$11,710.00)	\$ 53,250.00	\$ 53,250.00
6	4943401	City of Seguin	FY25 Seguin Justice Assistance	\$ 27,687.34		\$ 27,687.34	\$ 27,687.34
7	4983201	City of Bulverde	Patrol Vehicle Upgrade	\$ 58,700.00		\$ 58,700.00	\$ 58,700.00
8	4938201	Town of Hollywood Park	Integrated Vehicle Camera and Evidence Management System Modernization	\$ 58,107.60		\$ 58,107.60	\$ 58,107.60
9	5037301	City of Staples	Vehicle Replacement Program	\$ 70,980.07		\$ 70,980.07	\$ 70,980.07
10	4987401	City of Hondo	K-9 Patrol Unit	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
11	4210204	Kendall County	Criminal Justice Grant	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
12	4951901	Kerr County Sheriff's Office	KCSO Ticket Writer Grant Project	\$ 85,263.00	(\$10,263.00)	\$ 75,000.00	\$ 75,000.00
13	5119701	Frio County	Frio County Sheriff's Office All-Terrain Vehicle Project	\$ 55,136.25		\$ 55,136.25	\$ 55,136.25
14	5090601	City of Live Oak	License Plate Reader Project	\$ 82,000.00	(\$10,250.00)	\$ 71,750.00	\$ 71,750.00
15	5031301	City of Fredericksburg	Law Enforcement Utility Vehicle	\$ 43,475.88		\$ 43,475.88	\$ 43,475.88
16	5127901	City of New Braunfels	Drive Over Scales for Commercial Motor Vehicles	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00
17	5040601	City of Boerne	Mental Health Officer	\$ 149,420.00	(\$74,420.00)	\$ 75,000.00	\$ 75,000.00
18	5034001	City of Lytle	Lytle Police Department Law Enforcement Project	\$ 68,967.68		\$ 68,967.68	\$ 30,844.51
19	3969805	Bexar County Court-at-Law #13	Reflejo Court Program	\$ 75,000.00		\$ 75,000.00	\$ -
20	5124601	Bexar County Constable's Office Pct. 3	Commercial Motor Vehicle Enforcement Safety Initiative	\$ 25,580.00		\$ 25,580.00	\$ -
21	5145201	City of La Coste	Motorola Radio Upgrade	\$ 75,000.00		\$ 75,000.00	\$ -

Number	Application Number	Name of Applicant	Project Title	Amount Requested by Applicant	Reductions	CJAC Recommended Amount	Anticipated Funding
22	4761802	City of Windcrest	Improve Technology for Patrol Operations	\$ 47,662.46		\$ 47,662.46	\$ -
23	4972301	City of Cibolo	Public Safety Project	\$ 69,351.13	(\$45,731.53)	\$ 23,619.60	\$ -
24	5072401	City of Poteet	Poteet Police Department Law Enforcement Vehicle Project	\$ 61,925.00		\$ 61,925.00	\$ -
25	5090001	City of Castroville	Castroville Police Department Law Enforcement Vehicle Project	\$ 66,318.00		\$ 66,318.00	\$ -
26	5033901	City of Pleasanton	Pleasanton Police Department Law Enforcement Radio Project	\$ 39,337.60		\$ 39,337.60	\$ -
27	5090401	City of Pearsall	Pearsall Police Department Portable Handheld Radio Project	\$ 35,419.50		\$ 35,419.50	\$ -
28	4518203	City of Charlotte	Charlotte Police Vehicle Project	\$ 55,000.00		\$ 55,000.00	\$ -
29	5033801	City of Floresville	Floresville Police Department Law Enforcement Radio Project	\$ 59,997.67		\$ 59,997.67	\$ -
30	5044801	Schreiner University	Hill Country Law Enforcement Academy	\$ 74,953.00		\$ -	\$ -
31	5008401	Bexar County Constable's Office Pct. 3	Neighborhood Traffic Safety Initiative	\$ 36,627.00		\$ -	\$ -
<b>TOTAL FUNDS REQUESTED:</b>				<b>\$ 1,859,439.52</b>	<b>\$ (152,374.53)</b>	<b>\$ 1,595,484.99</b>	<b>\$992,501.99</b>
<b>FY2025 Reasonable Budget Expectations:</b>				<b>\$ 992,501.99</b>		<b>\$ 992,501.99</b>	<b>\$ 992,501.99</b>
<b>Difference:</b>				<b>\$ (866,937.53)</b>		<b>\$ (602,983.00)</b>	<b>\$ -</b>