

ECONOMIC STIMULUS PACKAGE IMPACT SUMMARY (updated 3-12-10)

Rows with yellow highlights contain updated information regarding allocations.

All forms of the word "allocate" are used generically to refer to either parceling or award of funds. "Unknown" indicates a possibility of funds availability but amounts have not been determined or could not be confirmed.

Funding categories from the American Recovery and Reinvestment Act were excluded if there was virtually no potential for direct impact on the Region. We have also excluded line items for tax, unemployment, health insurance, business incentives, higher education, and other funding for benefits whose impact on the region, though real, cannot be calculated.

TOTAL ANTICIPATED IMPACT FOR THE AACOG 12-COUNTY REGION

\$1,205,623,603

Breakdown by Funding Category from the American Recovery and Reinvestment Act of 2009

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG			Total This Category: \$4,704,649
Agricultural Research Service Buildings and Facilities (to pay for deferred maintenance on ARS facilities; one project awarded in Texas) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 176.00	\$ -	\$0 One Texas award
Natural Resources Conservation Service -- Watershed and Flood Prevention (for technical assistance floodplain easements; \$21.54M allocated to Texas projects)			Regional Total: \$2,373,000
Watershed Operations Source: www.tx.nrcs.usda.gov/recovery/rap.html	\$ 145.00	\$ -	\$0 Seven Texas Awards
Floodplain Easements Source: www.usda.gov/wps/portal/tut/p/s.7_0_A/7_0_1RD?printable=true&contentidonly=true&contentid=2009/06/0191.xml	\$ 145.00	\$ -	\$0 No Texas Awards
Watershed Rehabilitation (dam projects) Source: www.tx.nrcs.usda.gov/recovery/rap.html	\$ 50.00	\$ -	Calaveras Creek Dam #6: \$2,373,000 Two Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)			
Rural Business and Industry Guaranteed Loan Program (loans to bolster rural business) Source: http://www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 3,000.00	\$ -	\$0 from awards to date Three Texas awards
Rural Community Facilities Program Account (direct loans and grants to governmental and non-governmental entities) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 130.00	\$ -	\$0 from awards to date Nine Texas awards
Rural Water and Waste Disposal Program (direct loans and grants; \$17M allocated to Texas) Sources: USDA Regional Office www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 1,380.00	\$ -	\$0 Ten Texas awards
Rural Business Enterprise Grant Program (Competitive grants to individuals, businesses, governments, and nonprofits for rural economic development) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 150.00	\$ -	\$0 from awards to date Four Texas awards
Distance Learning, Telemedicine, and Broadband (competitive grants, loans, and loan guarantees for installation of broadband infrastructure; primarily geared toward rural areas; may not also receive broadband funding available from Dept of Commerce) Sources: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY www.broadbandusa.gov/	\$ 2,500.00	\$ -	\$0 from Round 1. Four Texas awards. RFA for another round of funding is open thru 3-15-10 and should be announced by 9-30-10.

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)			
Food & Nutrition Service Child Nutrition Programs (competitive grants; food prep equipment) Sources: www.squaremeals.org/vgn/tda/files/2348/31025_SquareMeals%20Posting.pdf www.fns.usda.gov/cnd/Governance/Policy-Memos/2009/SP_18-2009_os.pdf	\$ 125.00	\$ 11.52	Regional Total: \$1,399,556 Baptist Children's Home Ministries: \$34,170 Charlotte ISD: \$34,500 Harlandale ISD: \$21,000 Hondo ISD: \$54,240 Medina Valley ISD: \$62,000 Northside ISD: \$350,000 Pleasanton ISD: \$117,200 San Antonio ISD: \$322,605 Seguin ISD: \$83,800 Somerset ISD: \$40,500 South San Antonio ISD: \$55,590 Southwest ISD: \$223,951
Special Supplemental Nutrition Program -- WIC (\$400M placed in reserve at the Federal level for increased case loads; \$100M in competitive grants for facilities and technology upgrades) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-wic.htm	\$ 500.00	\$ 0.95	\$0 No Texas awards
Commodity Assistance Program (for food banks) Sources: TDA and www.fns.usda.gov/fns/recovery/recovery-tefap.htm	\$ 150.00	\$ 8.21	San Antonio Food Bank: \$876,990
Supplemental Nutrition Assistance Program (SNAP; \$1,430M to local governments based upon 113.6% of June 2008 amount) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-snap.htm	\$ 20,000.00	\$ -	Indeterminable. Most funds will go directly to families as increases in their SNAP benefits.
Direct Farm Operating Loans (individuals and organizations apply directly to USDA; \$12.38M available for Texas) Source: www.usda.gov/recovery/map/map_data.html	\$ 173.00	\$ -	Guadalupe County Farm Service: \$44,000 163 Texas awards
Aquaculture Assistance (competitive grants; individuals apply directly to TDA) Source: TDA	\$ 50.00	\$ 1.69	Natural Shrimp Corp (Medina County): \$11,103

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ARMY CORPS OF ENGINEERS Source: www.usace.army.mil/recovery/Pages/Projects.aspx			Total This Category: \$28,970,000
Investigations (existing feasibility studies; \$2.6M committed for Texas projects)	\$ 25.00	\$ -	\$0
Construction (\$171.8M committed for Texas projects)	\$ 2,000.00	\$ -	San Antonio (Mission Reach): \$25,400,000
Operations and Maintenance (no new projects; \$224.43M committed for Texas projects)	\$ 2,075.00	\$ -	Canyon Lake: \$3,570,000
COMMERCE Additional source: www.usda.gov/recovery/map/map_data.html			Total This Category: \$0
Economic Development Assistance (competitive grants directly from EDA; primarily for areas with severe loss of business) Source: EDA Regional Office http://www.eda.gov/xp/EDAPublic/NewsEvents/PressReleases.xml http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 150.00	\$ -	\$0 One Texas award
National Telecommunications and Information Administration -- Broadband Technology (competitive grants directly from DOC; predominantly for rural areas) Sources: DOC and www.BroadbandUSA.gov www.broadbandusa.gov/files/BTOP%20Awardee%20Info%20(v2.3)%20-%20022410.pdf www.broadbandusa.gov/files/BIP_Round1_ProjectSumm_Updated02172010.pdf	\$ 4,700.00	\$ -	Mapping and planning grants issued to all states (\$97M). One Texas award that will provide some trickle down of indeterminable value. Major funding (two rounds) has started. \$0 so far from Round 1. Four Texas awards. Round 2 RFA is open thru 3-15-10 (\$4.8B) and is projected to be announced by 9-30-10.
National Institute of Standards and Technology -- Scientific and Technologic Research (competitive grants directly from DOC) Sources: DOC and www.nist.gov/recovery/	\$ 220.00	\$ -	Awards of roughly \$77M delayed again. Hopefully will be out by the end of January. Remainder of the \$220M will be spent within NIST, none of which will be in our region.
National Institute of Standards and Technology -- Research Facilities (competitive grants directly from DOC for construction) Sources: DOC and http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 360.00	\$ -	\$0 One Texas award

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
COMMERCE (continued)			
Standards-related Research (transferred from DHHS; research that supports the security and interoperability of electronic medical records) Sources: DOC and www.nist.gov/public_affairs/factsheet/health_IT_2010.html			\$0 from contracts let to date; Trickle down to our region is not likely
Smart grid (funds transferred from the DOE combined with DOC money to help develop a comprehensive framework for a nationwide, fully interoperable smart grid for the U.S.) Sources: DOC and http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 15.00	\$ -	\$0 from contracts let to date; Trickle down to our region is not likely
ECONOMIC RECOVERY			Total This Category: \$0
Economic Recovery Zone Bonds (tax credit bonds for investment in recovery zones; Texas allocated \$225M) Source: www.treas.gov/press/releases/tq168.htm	\$ 5,371.00	\$ -	Impact is indeterminable; benefit is tax effect for bond purchasers. Karnes County authorized to issue bonds up to \$87,000
EDUCATION Additional source: www.tea.state.tx.us/index4.aspx?id=5240			Total This Category: \$250,967,854
Corporation for National and Community Service (funding for AmeriCorp grantees) Sources: One Star Foundation and www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 and www.recovery.gov/transparency/pages/home.aspx?State=TX	\$ 201.00	\$ -	Regional Total: \$523,038 American Sunrise (San Antonio): \$167,480 City Year, Inc. (San Antonio): \$281,790 Higher Education Coordination Board: \$72,442 (est) United Cerebral Palsy: \$1,326 (estimate)
Education for the Disadvantaged, Title I, Part A (formula grants) Sources: TEA & http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 10,000.00	\$ 948.74	Regional Total: \$75,386,354 ESC 3 Area: \$488,747 ESC 13 Area: \$3,464,526 ESC 20 Area: \$71,433,081

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Title II, Part D -- Education Technology (formula grants) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 650.00	\$ 59.52	Regional Total: \$3,293,647 ESC 3 Area: \$15,277 ESC 13 Area: \$108,234 ESC 20 Area: \$3,170,136
Education for the Disadvantaged -- Title I, School Improvement Grants (formula grants for academies) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 3,000.00	\$ 285.21	Regional Total: \$3,587,936 ESC 13 Area: \$50,000 ESC 20 Area: \$3,537,936
Impact Aid (formula [40%] and competitive [60%] grants to be used to offset impacts of educating military children) Source: www.ed.gov/programs/8007a/index.html	\$ 100.00	\$ 7.00	Regional Total: \$754,035 Fort Sam Houston ISD: \$224,777 Lackland ISD: \$232,095 Randolph Field ISD: \$297,163
Title VII, Subtitle B -- McKinney-Vento Homeless Assistance (competitive grants for improving situation of homeless) Sources: TEA and ESC Region 10	\$ 70.00	\$ 5.55	Regional Total: \$1,015,690 ESC 13 Area: \$62,760 ESC 20 Area: \$952,930
Title I, Part D Neglected and Delinquent Students (formula and competitive grants)			Regional Total: \$1,044,500
Subpart 1, Competitive Grants			Unknown
Subpart 2, Formula Grants Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 650.00	\$ 59.40	ESC 13 Area: \$60,564 ESC 20 Area: \$983,936
Innovation and Improvement (competitive grants to applicants with a record of improving student achievement) Source: www.ed.gov/programs/innovation/index.html	\$ 200.00	\$ -	Unknown

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Special Education -- IDEA Part B (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 11,300.00	\$ 945.64	Regional Total: \$82,967,379 ESC 3 Area: \$455,568 ESC 13 Area: \$9,394,598 ESC 20 Area: \$73,117,213
Special Education -- IDEA Part B, Pre-school (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 400.00	\$ 24.33	Regional Total: \$2,108,169 ESC 3 Area: \$11,776 ESC 13 Area: \$242,789 ESC 20 Area: \$1,853,604
Special Education -- IDEA Part C, Infants and Toddlers (supplemental funding via formula grants) Sources: DARS and www.dars.state.tx.us/arra/index.shtml www.recovery.gov/transparency/pages/RecipientProjectSummary.aspx?AwardIDSUR=45226&substart=2#subawards	\$ 500.00	\$ 44.45	Regional Total: \$4,924,741 Brighton School (SA): \$1,049,540 Camino Real Community MHMR: \$859,581 Center for Health Care Services (SA): \$626,968 Easter Seals Rehab Center (SA): \$1,305,361 Hill Country Community MHMR (Kerrville): \$1,083,291
Rehabilitation Services and Disability Research -- Vocational Rehabilitation (formula grants through DARS) Source: DARS	\$ 540.00	\$ 44.45	RFA is closed Final awards were projected for 12-22-09
Rehabilitation Services and Disability Research -- Independent Living (formula and competitive grants through DARS) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=1	\$ 18.00	\$ 1.06	San Antonio Independent Living Services: \$201,169
Rehabilitation Services and Disability Research -- Independent Living , Centers (formula and competitive grants through DARS) Source: DARS	\$ 87.50	\$ 6.72	RFA is under development
Rehabilitation Services and Disability Research -- Blind and Disability Independent Living (formula and competitive grants through DARS) Source: DARS	\$ 34.30	\$ 2.29	RFA is closed Final awards were projected for 12-11-09

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Teacher Quality Partnership Grant Programs (entities apply to DOEd) Sources: DOEd and www.ed.gov/programs/tgpartnership/index.html	\$ 100.00	\$ -	Awards re-projected for end of February
Pell Grants (increases maximum Pell Grant awards from \$4,850 to \$5,350) Source: www.usaspending.gov/faads	\$ 17,100.00	\$ -	<p style="text-align: center;">Regional Total: \$74,930,450</p> <p style="text-align: center;"> ACCD: \$28,994,383 Baptist Health Systems: \$283,992 Baptist University of the Americas: \$121,025 Conlee's College of Cosmetology: \$53,813 Corinthian Schools: \$6,728,253 Dickinson of San Antonio: \$3,878,832 Hallmark Aero-Tech: \$1,100,429 Hollychase: \$162,124 Kaplan Higher Education: \$7,592,381 MIMS Classic Beauty College: \$66,732 Our Lady of the Lake University: \$1,276,986 San Antonio Beauty College: \$270,806 Schreiner University: \$502,113 Seguin Beauty School: \$123,211 St. Mary's University: \$1,437,249 SW School of Business & Technology: \$1,153,067 Syllan Careers: \$967,748 Texas Careers: \$5,295,596 Texas Lutheran University: \$586,352 Trinity University: \$280,355 University of the Incarnate Word: \$2,409,935 UTSA: \$11,645,068 </p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Work Study (subsidized wages to offset college costs) Sources: http://ifap.ed.gov/eannouncements/attachments/092409FWSARRASchoolsAttch.xls www.usaspending.gov/faads	\$ 200.00	\$ -	Regional Total: \$1,275,246 ACCD: \$330,265 Baptist University of the Americas: \$1,310 Career Point College: \$35,435 Corinthian Schools: \$5,826 Dickinson of San Antonio: \$ 35,435 ITT Educational Services: \$14,364 Kaplan Higher Education: \$32,647 Our Lady of the Lake University: \$78,478 Schreiner University: \$11,905 St. Mary's University: \$163,692 Texas Lutheran University: \$26,196 Trinity University: \$87,440 University of the Incarnate Word: \$155,656 UTSA: \$266,452
ENERGY Additional source: www.energy.gov/recovery/reports.htm			Total This Category: \$48,449,080
Energy Efficiency & Conservation Block Grants -- Large Cities (formula grants to entitlement entities; \$163.09M available) Sources: www.eecbg.energy.gov/grantalloc.html	\$ 2,016.00	\$ 163.12	Regional Total: \$15,829,700 Bexar County: \$2,434,500 New Braunfels: \$498,200 San Antonio: \$12,897,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency & Conservation Block Grants -- Smaller Cities (formula grants from SECO to non-entitlement entities) Sources: SECO and www.seco.cpa.state.tx.us/arra/eeecbg/index.php	\$ 448.00	\$ 27.38	Regional Total: \$2,628,223 **
Energy Efficiency & Conservation Block Grants -- State Energy Program (formula grants; this is discretionary funding for SECO; most of this fund will be rolled into the smaller cities fund formula grants) www.seco.cpa.state.tx.us/arra/eeecbg/index.php ** The State combined the dollars available from these two funds into one fund.	\$ 336.00	\$ 18.26	Atascosa County: \$86,365 Bandera County: \$86,365 Comal County: \$115,153 Frio County: \$57,576 Gillespie County: \$86,365 Guadalupe County: \$138,184 Karnes County: \$57,576 Kendall County: \$86,365 Kerr County: \$115,153 Medina County: \$86,365 Wilson County: \$86,365 Atascosa County Municipalities: \$132,423 Bandera County Municipalities: \$23,030 Bexar County Municipalities: \$669,797 Comal County Municipalities: \$62,253 Frio County Municipalities: \$40,303 Gillespie County Municipalities: \$57,576 Guadalupe County Municipalities: \$166,971 Karnes County Municipalities: \$92,120 Kendall County Municipalities: \$53,737 Kerr County Municipalities: \$86,365 Medina County Municipalities: \$132,423 Wilson County Municipalities: \$109,393
Energy Efficiency and Conservation Block Grants (competitive grants direct from DOE) Source: www.eecbg.energy.gov/about/competitive_grants.html	\$ 454.00	\$ -	Applications closed 12-14-09 Projected award date is unknown
Weatherization Assistance (formula grants and TDHCA determination) Sources: AACOG and www.tdhca.state.tx.us/recovery/docs/09-ARRA-DOE-WAP-Plan.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 5,000.00	\$ 326.98	Regional Total: \$27,714,300 AACOG: \$15,396,113 San Antonio: \$12,308,804 Hyatt: \$9,383 for ETA Prevailing Wage Conference in support of Weatherization

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- State Energy Program (competitive grants from SECO) Sources: SECO and www.seco.cpa.state.tx.us/arra/sep/index.php			Regional Total: \$1,126,020
Revolving Energy Loans (Low-cost loans for building energy efficiency/retrofit projects) Source: www.seco.cpa.state.tx.us/arra/sep/building/index.php		\$ 157.50	RFA for Round I closed 12-30-09. Projected award date was 2-1-10; but applications still under review. Round II RFA is open through 4-22-10.
Transportation Efficiency (Competitive grants for signal synchronization and technology upgrades) www.seco.cpa.state.tx.us/arra/sep/transportation/index.php#traffic		\$ 6.00	\$0 16 Awards
Alternative Fuels Projects (Competitive grants to public entities for alternative fuels vehicles and infrastructure) Sources: Railroad Commission and www.seco.cpa.state.tx.us/arra/sep/transportation/index.php#altfuels http://seco.cpa.state.tx.us/arra/sep/transportation/af_awards.php#rct		\$ 11.00	Harlandale ISD: \$29,136 New Braunfels ISD: \$56,000 Northside ISD: \$428,968 San Antonio: \$90,000 San Antonio ISD: \$424,000 Seguin ISD: \$8,000 Southwest ISD: \$89,916
Distributed Renewable Energy Technology (Competitive grants to governmental entities for installation of renewable energy systems) www.seco.cpa.state.tx.us/arra/sep/renewable/index.php		\$ 30.00	Projected award date was 12-4-09
Energy Sector Training Centers (Cooperative effort with TWC to expand capability to train individuals for jobs in the energy efficiency sector) www.seco.cpa.state.tx.us/arra/sep/training/index.php		\$ 6.00	RFA open through 3-19-10 Awards projected for 4-16-10
Public Education and Outreach (For SECO's efforts to increase awareness of the need to reduce energy consumption) www.seco.cpa.state.tx.us/arra/sep/outreach/index.php		\$ 5.00	Indeterminable. Spending will emanate from Austin

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- Batteries & Components (grants for advanced battery development) <i>Source:</i> http://www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$ 2,000.00	\$ -	\$0 No Texas awards
Energy Efficiency and Renewable Energy -- Applied Research & Development (grants for renewable energy research; some programs not listed here) <i>Source:</i> www.energy.gov/recovery/reports.htm			Regional Total: \$1,150,837
Biofuels Program (competitive grants for research into renewable biofuels) http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=278	\$ 800.00	\$ -	\$0 from awards to date One Texas award
Geothermal Technologies (competitive grants for research into geothermal renewable energy) <i>Source:</i> http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=259	\$ 350.00	\$ -	\$0 from awards to date Nine Texas awards
Solar Energy Technologies (competitive grants for research into solar renewable energy) <i>Sources:</i> http://www1.eere.energy.gov/solar/pv_supply_chain.html http://www1.eere.energy.gov/solar/instructor_training_network.html www.solaramericacities.energy.gov/specialprojects http://www1.eere.energy.gov/solar/national_lab_projects.html http://www1.eere.energy.gov/solar/high_penetration.html http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=289	\$ 117.60	\$ -	\$0 from awards to date Five Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy-efficient Building Technologies (competitive grants for transformation to a clean-energy economy) Source: http://www1.eere.energy.gov/buildings/ssl/closed_funding.html	\$ 346.00	\$ -	\$0 from awards to date Four Texas awards
Industrial Technologies Program (competitive grants for research and equipment to reduce industrial energy consumption) Sources: http://www1.eere.energy.gov/industry/newsandevents/news.html http://www1.eere.energy.gov/recovery/pdfs/project_descriptions_itp_arra_awards.pdf	\$ 256.00	\$ -	\$0 from awards to date Five Texas awards
Vehicle Technologies Program (competitive grants for research into high-efficiency vehicles) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=167	\$ 110.00	\$ -	\$0 No Texas awards
Wind Energy Program (competitive grants for advancement of wind-driven renewable energy) Sources: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=1	\$ 93.00	\$ -	Southwest Research Institute: \$11,953, which is a contract with DOE. One Texas award
Spur Growth of Fuel Cell Markets (accelerate commercialization and deployment of fuel cells) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=160	\$ 41.90	\$ -	Nuvera Fuel Cells: \$1,138,884 (subsidy for HEB) Two Texas awards
Energy Efficiency and Renewable Energy -- Transportation electrification (competitive contracts directly from DOE for electric vehicles) Source: http://www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$ 400.00	\$ -	\$0 No Texas awards
Energy Efficiency and Renewable Energy -- Truck efficiencies (competitive grants) Source: DOE and http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=284	\$ 240.00	\$ -	\$0 No Texas awards. DOE elected to fund only \$100M of the \$240M.

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- Alternative-Fuel Vehicle Pilot Programs (competitive grants) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=232	\$ 300.00	\$ 12.60	\$0 Three Texas awards
Electricity Delivery and Energy Reliability (modernization of electricity grid; competitive grants directly from DOE) Source: www.oe.energy.gov/information_center/american_recovery_reinvestment_act.htm	\$ 4,500.00	\$ 2.43	\$0 from Round 1 awards (six Texas awards). Round 2 awards projected for 2-28-10. Round 3 awards projected for 6-30-10.
Fossil Energy Research & Development (competitive grants for emissions reduction research) Source: www.energy.gov/recovery/reports.htm	\$ 3,400.00	\$ -	\$0 from awards to date 11 Texas awards
Non-Defense Environmental Cleanup (competitive grants and RFPs directly from DOE; one award in Texas) Sources: www.energy.gov/recovery/documents/Environmental_Management_Defense_Environmental_Cleanup_Program_Plan.pdf www.energy.gov/recovery/reports.htm	\$ 483.00	\$ -	\$0 One Texas award
Scientific Research (competitive grants directly from DOE) Source: www.energy.gov/recovery/reports.htm	\$ 1,600.00	\$ -	\$0 from awards to date Seven Texas awards
Advanced Research Projects Agency -- Energy (ARPA-E competitive contracts for research and development) Source: www.energy.gov/recovery/reports.htm	\$ 400.00	\$ -	\$0 from Round 1 awards No Texas awards Round 2 now open
Innovative Technology Loan Guarantee Program (for electric grid operators) Sources: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=236	\$ 6,000.00	\$ -	\$0 from loans to date. Opportunities continue in increments through 12-31-10

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Defense Environmental Cleanup (competitive grants and RFPs to private firms) Source: www.energy.gov/recovery/documents/Environmental_Management-Defense_Environmental_Cleanup_Program_Plan.pdf	\$ 5,127.00	\$ -	\$0 No projects in Texas
Clean Renewable Energy Bonds (to finance facilities that generate energy from renewable sources)	\$ 578.00	\$ -	Unknown
Qualified Energy Conservation Bonds (to finance programs to reduce greenhouse gas emissions)	\$ 803.00	\$ -	Unknown
ENVIRONMENTAL PROTECTION			Total This Category: \$1,099,919
Hazardous Substance Superfund (\$5.0M allocated for Texas projects; the AACOG region has two superfund projects) Sources: EPA Region 6 and www.epa.gov/superfund/sites/npl/tx.htm	\$ 600.00	\$ -	\$0
Leaking Underground Storage Tanks Trust Fund (we currently have one site, in New Braunfels -- project #118048) Source: TCEQ	\$ 200.00	\$ 10.78	Regional Total: \$86,200 Environmental Impact (New Braunfels): \$1,200 Knight Deral (Jourdanton): \$5,000 Pit Stop (Pleasanton): \$20,000 Quest Properties (San Antonio): \$40,000 Waste Management (San Antonio): \$20,000
State and Tribal Assistance Grants -- Clean Water State Revolving Funds (grants and loans for wastewater treatment infrastructure) Sources: TWDB, and www.twdb.state.tx.us/stimulus/documents/ARRA_CWIUP.pdf	\$ 4,000.00	\$ 179.12	\$0
State and Tribal Assistance Grants -- Safe Drinking Water State Revolving Fund (grants and loans for drinking water infrastructure) Sources: TWDB and www.twdb.state.tx.us/stimulus/documents/DWSRF_Project_List.pdf	\$ 2,000.00	\$ 160.66	\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENVIRONMENTAL PROTECTION (continued)			
State and Tribal Assistance Grants -- Brownfields (\$0.4M would have been available to entities for clean up of industrial sites) Sources: TCEQ and www.epa.gov/brownfields/grant_announce/arrareglist.pdf	\$ 100.00	\$ -	\$0 State declined the funds offered
State and Tribal Assistance Grants -- Diesel Emission Reduction Act (competitive grants for projects to expand cleaner diesel) Source: www.epa.gov/otaq/diesel/grantfund.htm			Regional Total: \$1,013,719
Clean Diesel Emerging Technologies www.epa.gov/otaq/diesel/projemerger-aara.htm	\$ 20.00	\$ -	\$0 Four Texas awards
Clean Diesel Innovative Financing -- Smart Way Program Source: www.epa.gov/otaq/diesel/proifinance-aara.htm	\$ 30.00	\$ -	\$0 One Texas award
Clean Diesel National Campaign Source: www.epa.gov/otaq/diesel/projnational-aara.htm	\$ 155.77	\$ -	VIA: \$1,013,719 Six Texas awards
State Grant (clean school buses) Sources: TCEQ and www.epa.gov/otaq/eparecovery/progstate.htm	\$ 88.23	\$ 1.73	Unknown
GENERAL SERVICES ADMINISTRATION			Total This Category: \$62,519,000
Federal Buildings Fund (\$326M committed to Texas projects) Source: www.gsa.gov/graphics/pbs/American_Recovery_and_Reinvestment_Act_2009.pdf	\$ 5,550.00	\$ -	Regional Total: \$62,503,000 Garcia U.S. Courthouse: \$61,331,000 Spears Judge Training Center: \$1,172,000
Energy Efficient Federal Motor Vehicle Fleet Procurement (160 vehicles marshaled through San Antonio-area ports; \$100 per vehicle for marshalling) Source: GSA	\$ 300.00	\$ -	\$16,000 for marshalling. GSA could not provide value of vehicles that remained in the region without significant effort

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES			Total This Category: \$79,384,497
Health Resources and Services -- Health Centers (competitive grants for those serving the medically underserved) Source: www.hhs.gov/recovery/programs/hrsa/texas.html			Regional Total: \$3,438,154
Increased Demand for Community Health Services (\$20.02M available to Texas clinics to fund operations) http://granteefind.hrsa.gov	\$ 500.00	\$ -	Atascosa Health Center (Pleasanton): \$278,548 Barrio Comprehensive Family Health (SA): \$746,863 El Centro del Barrio (SA): \$1,112,743 63 Texas awards
New Access Points Community Health Care Services Grants (\$14.41M available to Texas facilities to expand services) http://granteefind.hrsa.gov			Barrio Comprehensive Family Health (SA): \$1,300,000 12 Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Health Resources and Services -- Health Center Equipment and IT (competitive grants) Source: www.hhs.gov/recovery/reports/plans/healthcenterscapital.pdf			Regional Total: \$16,926,494
Capital Improvements (for clinics; \$44.33M available to Texas facilities) Source: http://granteefind.hrsa.gov www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=1 www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 862.50	\$ -	Atascosa Health Center (Pleasanton): \$609,835 Barrio Comprehensive Family Health (SA): \$1,447,420 El Centro del Barrio (SA): \$2,141,995 South Texas Rural Health Services (Pearsall): \$560,485 64 Texas awards
Health Information Technology Source: http://granteefind.hrsa.gov	\$ 125.00	\$ -	Barrio Comprehensive Family Health (SA): \$1,115,625 One Texas award
Facility Investment www.whitehouse.gov/the-press-office/president-obama-announces-recovery-act-awards-build-renovate-community-health-centers	\$ 512.50	\$ -	El Centro Del Barrio Inc. (SA): \$11,051,134 Five Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Health Resources and Services -- Health Professions Workforce (\$200M in competitive grants; \$300M for the National Health Service Corps) Source: www.hhs.gov/recovery/programs/hrsa/healthprofessionsawardees.html	\$ 500.00	\$ -	Regional Total: \$250,045
Scholarships for Disadvantaged Students Source: http://granteefind.hrsa.gov			University of the Incarnate Word: \$16,901 20 Texas awards
Centers of Excellence			\$0
Public Health Traineeships http://granteefind.hrsa.gov			\$0 Two Texas awards
Nurse Workforce Diversity			\$0
Health Careers Opportunities http://granteefind.hrsa.gov			\$0 One Texas award
Dental Public Health Residency http://granteefind.hrsa.gov			UTHSC-SA: \$215,321 One Texas award
Nurse Faculty Loan Program Source: http://newsroom.hrsa.gov/releases/2009/nflp_arra.htm			University of the Incarnate Word: \$17,823 Four Texas awards
Nursing Education Loan Repayment Program Source: http://newsroom.hrsa.gov/releases/2009/nelrprecips.htm			University Hospital: Amount unknown Nine Texas awards
Faculty Loan Repayment Program Source: http://newsroom.hrsa.gov/releases/2009/flrparraawards.htm			\$0 Four Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
National Institutes of Health -- Research Projects and facilities construction Source: http://report.nih.gov/recovery/arragrants.cfm www.window.state.tx.us/recovery/transparency/docs/ARRA_Section1512_Summary.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 10,000.00	\$ -	Regional Total: \$31,728,841 Nanorelease Technologies: \$73,059 SW Foundation for Biomedical Research: \$4,074,896 UTHSC-SA: \$25,973,729 UTSA: \$1,607,841
Comparative Effectiveness Research (to provide information that helps physicians and patients choose medical options best suited to patients' needs) Source: www.hhs.gov/recovery/programs/ceer/	\$ 1,100.00	\$ -	Unknown
Administration for Children & Families -- Childcare Developmental Block Grants (\$198.51M to TWC and \$16.39M to TDFPS) Sources: WorkSource Alamo and www.texasworkforce.org/boards/wdletters/letters/20-09att1.pdf	\$ 2,000.00	\$ 214.85	WorkSource Alamo: \$16,867,952
Administration for Children and Families -- Head Start Sources: COSA and www.usaspending.gov/faads/ www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 1,000.00	\$ -	Regional Total: \$4,205,580 Bandera ISD: \$16,880 CCSCCT (Guadalupe County): \$161,981 Community Development Institute (Boerne): \$47,710 Devine ISD: \$30,927 Economic Opportunity Dev. Corps (Karnes): \$173,944 Hondo ISD: \$12,427 Kerrville ISD: \$44,443 Lytle ISD: \$7,415 Medina Valley ISD: \$32,037 Natalia ISD: \$11,636 Region 20 ESC: \$184,520 San Antonio: \$3,412,869 Stonewall Head Start (Gillespie County): \$68,791
Administration for Children & Families -- Early Head Start Source: www.usaspending.gov/faads/	\$ 1,100.00	\$ -	Regional Total: \$240,825 Avance (San Antonio): \$143,291 Parent and Child, Inc. (San Antonio): \$97,534

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Administration for Children & Families -- Community Services Block Grants Sources: www.tdhca.state.tx.us/recovery/docs/09-CSBGRRecoveryActPlan.pdf	\$ 1,000.00	\$ 48.15	<p>Regional Total: \$3,949,169</p> <p>CCSCT: \$824,995 San Antonio: \$3,124,174</p>
Administration for Children & Families --Children and Families Services Programs Strengthening Community Fund (competitive grants to non-profits) www.acf.hhs.gov/news/press/2009/scf_chart.html	\$ 50.00	\$ -	<p>\$0</p> <p>Four awards in Texas</p>
Aging Services Programs -- Nutrition Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 100.00	\$ 5.99	<p>Regional Total: \$599,604</p> <p>AACOG (Bexar AAA): \$424,561 AACOG (Alamo AAA): \$175,043</p>
Office of the Secretary -- Health Information Technology (competitive grants) Source: www.hhs.gov/news/press/2009pres/09/20090929a.html www.hhs.gov/recovery/programs/hitech/index.html	\$ 2,000.00	\$ -	<p>\$0 from awards identified to date</p> <p>Additional awards expected throughout FY 2010</p>
Office of the Secretary -- Public Health and Social Services Emergency Fund (IT security) Source:	\$ 50.00	\$ -	<p>Unknown</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Prevention and Wellness Fund Source: www.cdc.gov/nccdphp/recovery/			Regional Total: \$1,177,833
Evidence-based Clinical and Community-based Strategies (formula and competitive grants) Source: www.hhs.gov/recovery/programs/cdc/chronicdisease.html www.hhs.gov/news/press/2009pres/12/20091216a.html	\$ 650.00	\$ -	Community Initiatives applications closed 12-1-09. State initiatives applications closed 11-24-09. State applications for a 3rd source of funds close 2-12-10.
Healthcare-associated Infections Program Source: www.cdc.gov/media/pressrel/2009/r090901.htm	\$ 50.00	\$ 1.23	\$0 from awards to date
Section 317 Immunizations Source: COSA www.hhs.gov/recovery/programs/cdc/immunizationgrantmap.html www.usaspending.gov/faads/faads.php?reptype=r&detail=-1&datatype=T&sortby=t&busn_indctr=r&database=faads&recip_id=444405&fiscal_year=2009&record_num=f500	\$ 300.00	\$ 14.03	San Antonio: \$985,934 SA Metro Health District: \$191,899
Child Support Enforcement Source: http://transparency.cit.nih.gov/RecoveryGrants/grantstate.cfm?state=tx	\$ 1,016.00	\$ 78.99	Indeterminable; aid to individuals through the Attorney General's Office
HOMELAND SECURITY Additional source: www.dhs.gov/xopnbiz/gc_1242667947526.shtm			Total This Category: \$22,271,865
US Immigration and Customs Enforcement -- Automation Modernization (competitive contracts for enhancements to tactical communications)	\$ 20.00	-	\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOMELAND SECURITY (continued)			
Transportation Security Administration -- Airport Security (competitive awards and contracts)			Regional Total: \$14,385,466
Passenger Screening Program Source: www.dhs.gov/xlibrary/assets/recovery/TSA_PSP_Recovery_Act_Plan_Final_2009-05-15.pdf	\$ 300.00	\$ -	\$0 from awards to date
Baggage Screening Program (install detection equipment; SAIA was not originally programmed for funds) Sources: COSA and www.dhs.gov/ynews/releases/pr_1254405418804.shtm	\$ 700.00	\$ -	San Antonio International Airport: \$14,385,466, or the lesser of 90% of eligible project costs
FEMA -- State and Local Programs (competitive grants; \$150M for transit security and \$150M for port security) Source: www.fema.gov/pdf/government/grant/bulletins/info332.pdf www.fema.gov/pdf/government/grant/bulletins/info323.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 www.recovery.gov/transparency/pages/home.aspx?State=TX	\$ 300.00	\$ -	NUSTAR Energy: \$133,000 19 Texas awards
FEMA -- Firefighter Assistance Grants (competitive grants for construction of fire stations) Source: www.fema.gov/pdf/government/grant/bulletins/info332.pdf	\$ 210.00	\$ -	San Antonio (two awards): \$7,316,260 Five Texas Awards
FEMA -- Food and Shelter Assistance for the Homeless (\$6.15M available to entities; funds distributed through United Way's Emergency Food and Shelter Program Board) Source: http://efsp.unitedway.org/EFSP/wc.dll?EFSP~AllocationCounties~48-AR	\$ 100.00	\$ -	Regional Total: \$437,139 Atascosa County Awards: \$9,830 Bexar County Awards: \$380,659 Comal County Awards: \$9,000 Frio County Awards: \$4,044 Karnes County Awards: \$3,461 Kerr County Awards: \$10,090 Medina County Awards: \$10,778 Wilson County Awards: \$9,277

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT Additional source: http://portal.hud.gov/portal/page?_pageid=153.7936173&_dad=portal&_schema=PORTAL			Total This Category: \$82,736,537
Public Housing Capital Funds (formula and competitive grants directly from HUD for affordable housing; \$141.24M available to public housing authorities) Sources: www.usda.gov/recovery/map/map_data.html www.saha.org/aboutsaha/html/stimulus.html http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-186 http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-163 http://portal.hud.gov/portal/page/portal/HUD/press/documents/CapFunds%20Gap-Energy2.xls http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-178	\$ 4,000.00	\$ -	Region Total: \$21,776,108 Bexar County Housing Authority: \$76,689 Devine Housing Authority: \$127,894 Falls City Housing Authority: \$15,121 Floresville Housing Authority: \$104,857 Karnes City Housing Authority: \$55,920 Kenedy Housing Authority: \$80,949 New Braunfels Housing Authority: \$294,933 Pearsall Housing Authority: \$141,058 Pleasanton Housing Authority: \$111,838 Poteet Housing Authority: \$107,179 Runge Housing Authority: \$241,994 San Antonio Housing Authority: \$19,908,395 Schertz Housing Authority: \$114,371 Seguin Housing Authority: \$348,850 Stockdale Housing Authority: \$46,060
Community Development Block Grants -- Entitlement (formula grants; \$48.3 available within Texas) Source: http://portal.hud.gov/portal/page?_pageid=153.7973215&_dad=portal&_schema=PORTAL	\$ 700.00	\$ -	Regional Total: \$4,457,631 Bexar County: \$458,538 New Braunfels: \$92,170 San Antonio: \$3,906,923
Community Development Block Grants -- Non-entitlement (competitive grants; ORCA allocated all ARRA funds to four projects that would not have been funded otherwise) Sources: ORCA and http://portal.hud.gov/portal/page?_pageid=153.7973215&_dad=portal&_schema=PORTAL	\$ 300.00	\$ 19.47	Regional Total: \$973,804 Bandera: \$250,000 Ingram: \$250,000 Poth: \$223,804 Stockdale: \$250,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT (continued)			
Neighborhood Stabilization (project-based rental assistance contracting) Source: www.tdhca.state.tx.us/nsp/docs/09-AmendedFinalAwards.pdf	\$ 2,000.00	\$ 102.00	<p style="text-align: center;">Regional Total: \$7,245,428</p> <p>Housing and Community Services, Inc: \$2,362,500 San Antonio Alternative Housing Corp: \$3,307,928 Seguin: \$1,575,000</p> <p style="text-align: center;">Second round of awards was projected for December 2009</p>
Tax Credit Assistance Program -- HOME Program (provides competitive assistance to low-income home developers whose tax credits have gone down in value) Sources: http://portal.hud.gov/portal/page?_pageid=153,7973386&_dad=portal&_schema=PORTAL www.tdhca.state.tx.us/recovery/docs/tcap/09-TCAP-Round1AppLog.pdf www.tdhca.state.tx.us/recovery/docs/tcap/09-TCAP-Round2AppLog.pdf	\$ 2,250.00	\$ 148.35	<p style="text-align: center;">Regional Total: \$16,130,000</p> <p>Cevallos Lofts (San Antonio): \$7,000,000 Clearwater Paseo de Paz Apts (Kerrville): \$2,440,146 Terraces at Cibolo Apts (Boerne): \$514,854 The Mirabella (San Antonio): \$6,175,000</p>
Homeless Prevention Facilities (\$41.47 in formula grants from, HUD plus \$62.5M in competitive grants through TDHCA) Sources: http://portal.hud.gov/portal/page/portal/RECOVERY/programs/HOMELESSNESS www.tdhca.state.tx.us/recovery/docs/09-HPRPContacts.pdf	\$ 1,500.00	\$ 41.47	<p style="text-align: center;">Regional Total: \$9,843,122</p> <p>Bexar County: \$701,160 Family Violence Prevention Services: \$167,827 Salvation Army - Kerrville: \$999,849 San Antonio: \$6,974,286 San Antonio Metropolitan Ministry: \$1,000,000</p>
Assisted Housing Stability and Energy and Green Retrofit Investments/Working Capital Fund (will be used to fully fund Section 8 housing entities and foster green enhancements; \$73.00M allocated for Texas) Sources: www.usda.gov/recovery/map/map_data.html www.usaspending.gov/faads/ www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 2,250.00	\$ -	<p style="text-align: center;">Regional Total: \$22,310,444</p> <p>Atascosa County Entity Awards: \$177,055 Bexar County Entity Awards: \$20,162,026 Comal County Entity Awards: \$867,718 Frio County Entity Awards: \$132,819 Karnes County Entity Awards: \$326,905 Kerr County Entity Awards: \$455,797 Medina County Entity Awards: \$188,124</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
INFRASTRUCTURE FINANCING			Total This Category: \$0
Lead Hazard Reduction (\$3.87 M available to entities and private parties) Source: http://portal.hud.gov/portal/page?_pageid=153.7973215&_dad=portal&_schema=PORTAL	\$ 100.00	\$ -	\$0 Two Texas awards
Qualified School Construction Bonds (\$538.59M to State and \$465.94M to ISDs) Sources: TEA and http://ritter.tea.state.tx.us/school.finance/facilities/qscb/QSCB_2009_authorizations_11_19_2009.pdf	\$ 9,877.00	\$ 1,004.53	Impact is indeterminable; benefit is tax effect for bond purchasers. The following ISDs and schools were authorized bonds at the following levels: Harlandale ISD: \$11,990,500 Harmony Science Academy (SA): \$5,578,000 Higgs Carter King GT Charter(SA): \$5,000,000 New Frontiers Charter School (SA): \$5,094,500 Northside ISD: \$36,001,000 School of Science & Technology (SA): \$5,000,000 South San ISD: \$9,787,501
Increased Authorization Authority for Qualified Zone Academy Bonds (to finance renovations, equipment purchases, training teachers, and other qualified expenses at public schools in empowerment zones or enterprise communities) http://ritter.tea.state.tx.us/school.finance/facilities/qzab.html	\$ 1,045.00	Unknown	Impact is indeterminable; benefit is tax effect for bond purchasers. No regional schools affected.
Build America Bonds (tax credit bonds instead of tax-exempt general obligation bonds and allows governments to receive a direct payment from the Federal government equal to the subsidy they would have received through tax credits)	\$ 4,348.00	Unknown	Impact is indeterminable; benefit is tax effect for bond purchasers
Energy Grants In Lieu of Tax Credits (Section 1603 awards; to speed recovery of infrastructure costs for alternative energy projects and facilities) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=240 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=234	\$ 3,000.00	\$ -	\$0 from awards to date Five Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
INFRASTRUCTURE FINANCING			Total This Category: \$0
Low-income Housing Grants in Lieu of Tax Credits (for distribution to qualified low-income housing projects) Source: http://apps1.eere.energy.gov/news/news_detail.cfm/news_id=14877	\$ 3,000.00	\$ -	\$0 from awards to date; One Texas award
INTERIOR Additional source: http://recovery.doi.gov/press/state/texas/?state=TX			Total This Category: \$236,000
Water and Related Resources -- Reclamation and Reuse Projects (competitive grants to local governments) Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 126.00	\$ -	\$0 No projects in Texas
Water and Related Resources -- Rural Water Projects (primarily water intake and treatment) Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 60.00	\$ -	\$0 No projects in Texas
Water and Related Resources -- Maintenance and Replacement Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 704.00	\$ -	\$0 No projects in Texas
Fish and Wildlife Service (\$16.03M allocated to Texas) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 http://recovery.doi.gov/press/wp-content/uploads/2009/05/fws_list_051309.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 280.00	\$ -	The Nature Conservancy: \$133,000 16 Texas projects
National Park Service (\$3.16M allocated to Texas) Source: http://recovery.doi.gov/docs/nps/nps_state_projects.pdf	\$ 750.00	\$ -	Mission Espada: \$103,000 11 Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
JUSTICE			Total This Category: \$19,931,157
<p>Law Enforcement Assistance -- Byrne Grants (formula; \$57.23M to local entities) Sources: AACOG, COSA, and www.ojp.gov/recovery/pdfs/arraconsolidated.pdf</p> <p>** The entities within Bexar County have agreed to a distribution different from the standard formula allocation, as authorized.</p> <p>**** Kerr County and Kerrville formula awards were apparently combined under Kerrville.</p>	\$ 2,000.00	\$ 90.30	<p>Regional Total: \$7,973,770</p> <p>Atascosa County: \$14,316 Bandera County: \$14,316 ** Bexar County: \$2,702,953 Bexar County Juvenile Board: \$274,495 Comal County: \$191,108 Guadalupe County: \$542,392 Kendall County: \$40,056 Kerr County: \$257,850 Kerr County Juvenile Board: \$68,695 Medina County: \$25,704 Wilson County: \$14,316 ** Balcones Heights: \$20,986 Floresville: \$10,575 Hollywood Park: \$56,351 Hondo: \$24,891 **** Kerrville: \$280,196 ** Leon Valley: \$20,986 ** Live Oak: \$20,986 New Braunfels: \$152,026 Pearsall: \$12,039 Pleasanton: \$15,618 ** San Antonio: \$2,316,610 Schertz: \$27,819 Seguin: \$236,024 ** Universal City: \$20,986 AACOG: \$211,339 Other: \$400,137 in competitive awards still pending</p>
<p>Law Enforcement Assistance -- Byrne Competitive Grants (direct from DOJ) Source: www.ojp.gov/recovery/pdfs/arraconsolidated.pdf</p>	\$ 225.00	\$ -	UTSA: \$371,522

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
JUSTICE (continued)			
Violence Against Women (VAWA competitive grants through State) Source: AACOG www.ovw.usdoj.gov/recovery-grants-awards.htm	\$ 225.00	\$ 9.04	<p>Regional Total: \$422,359</p> <p>Allocations are as follows: Law Enforcement Programs: \$131,987 Non-profit Victim Providers: \$158,385 Prosecution Programs: \$131,987</p> <p>Will provide subaward information once known</p>
Crime Victims Compensation & Assistance Programs (VOCA; competitive and formula grants; amount available to entities is unknown) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=1			<p>Regional Total: \$335,577</p>
Crime Victims Compensation (funds used to run the program at the State or be provided to individuals)	\$ 100.00	\$ 7.77	<p>Alamo Rape Crisis Center (Bexar): \$143,459 Guad. Valley Family Violence Shelter (Guad): \$39,687 Southwest Family Life Center: \$30,258 St. Jude's Ranch for Children (Comal): \$122,173</p>
Crime Victims Assistance (used for payments to individuals)		\$ 2.30	
Law Enforcement Assistance -- Rural (funding type and amount available to local entities is unknown) www.ojp.gov/recovery/pdfs/arraconsolidated.pdf	\$ 125.00	\$ -	<p>Regional Total: \$188,000</p> <p>Dilley: \$113,000 Guadalupe County: \$75,000</p> <p>Guadalupe award shows on recipient reports but not on DOJ list. <u>Guessing</u> this is where it belongs</p>
Law Enforcement Assistance -- Internet Crimes Against Children (part to Dallas PD; rest to OAG to run the program -- cannot determine impact on the region) www.ojp.gov/recovery/pdfs/arraconsolidated.pdf	\$ 50.00	\$ 1.48	<p>Indeterminable</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
JUSTICE (continued)			
Community-Oriented Policing Services (competitive grants) Source: www.cops.usdoj.gov/pdf/chrp_report.pdf	\$ 1,000.00	\$ -	Regional Total: \$10,469,899 Harlandale ISD: \$115,499 San Antonio PD: \$10,354,400
Mentoring Program (have been unable to identify details about this program) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	Unknown	\$ -	Regional Total: \$170,000 Boys & Girls Club of Bandera: \$42,500 Boys and Girls Club of San Antonio: \$85,000 Boys & Girls Club of TX Hill Country (Kendall): \$42,500
LABOR Sources: AADC and www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4			Total This Category: \$12,526,538
Training and Employment Services -- WIA Adult	\$ 495.00	\$ 34.34	Workforce Solutions Alamo: \$2,210,100
Training and Employment Services -- WIA Youth	\$ 1,188.00	\$ 170.11	Workforce Solutions Alamo: \$5,148,185. Recipient report indicates initial award amount slightly less than that shown on the TWC award list.
Training and Employment Services -- WIA Dislocated Workers	\$ 1,435.50	\$ 53.77	Workforce Solutions Alamo: \$2,882,552 Recipient report indicates initial award amount slightly less than that shown on the TWC award list.
Senior Community Service Employment Program for Older Americans	\$ 120.00	\$ 1.32	\$0
Wagner-Peyser -- Reemployment Services	\$ 396.00	\$ 15.29	Workforce Solutions Alamo: \$1,066,063
Wagner-Peyser -- Employment Services		\$ 9.18	Workforce Solutions Alamo: \$639,638

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
LABOR (continued)			
Trade Adjustment Assistance (Rapid Response funding for persons displaced by foreign trade) www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	Unknown	\$ 15.75	Workforce Solutions Alamo: \$480,000.
Pathways Out of Poverty (competitive grants to provide "green skills" training to the unemployed within geographic areas of high unemployment) www.doleta.gov/pdf/GreenJobs.pdf	\$ 700.00	\$ -	San Antonio Youth Centers: \$100,000 At least four Texas awards
MANUFACTURING RECOVERY			Total This Category: \$0
Advanced Energy Manufacturing Tax Credit www.energy.gov/recovery/48C.htm	\$ 2,300.00	\$ -	\$0 At least seven Texas awards. The White House announced a supplemental, <u>non-ARRA</u>, funding of \$5B.
MILITARY			Total This Category: \$79,506,000
Operations and Maintenance (to repair, upgrade, and modernize facilities) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_FSRM_Program_Plan_15_May_2009.pdf	\$ 3,860.39	\$ -	Regional Total: \$73,506,000 Fort Sam Houston: \$24,071,000 Lackland AFB: \$30,398,000 Randolph AFB: \$19,037,000
Research, Development, Test, and Evaluation Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_NTEET_Program_Plan_15_May_2009.pdf	\$ 300.00	\$ -	\$0
Defense Health Program (to repair, upgrade, and modernize medical facilities)	\$ 400.00	\$ -	Unknown

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
MILITARY (continued)			
Construction Projects (new projects; does not include Corps of Engineers; at least \$1,016.6M committed to Texas projects) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_MILCON_Program_Plan_15_May_2009.pdf	\$ 2,184.61	\$ -	Lackland AFB: \$6,000,000
Energy Conservation Investment Program (projects to reduce energy and water use) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_ECIP_Program_Plan_15_May_2009.pdf	\$ 120.00	\$ -	\$0
NATIONAL ENDOWMENT FOR THE ARTS			Total This Category: \$141,435
Grants and Administration (direct grants to non-profit art sector due to reductions in philanthropy) Sources: www.nea.gov/recovery/grants/ARRA-direct-grants.php www.nea.gov/recovery/grants/ARRA-grants-to-states-regions.html www.maaa.org/SiteResources/Data/Templates/t2.asp?docid=615&DocName=M-AAA%20Awards%2016%20Grants%20to%20Preserve%20Arts%20Jobs www.arts.state.tx.us/cities/10/all.asp www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=1	\$ 50.00	\$ 0.43	Regional Total: \$141,435 International Accordion Festival: \$25,000 Jump-Start Performance Company: \$16,435 National Association of Latino Arts: \$50,000 Southwest School of Arts and Crafts: \$50,000
SCIENCE			Total This Category: \$11,643,798
National Science Foundation -- Research Sources: http://www.nsf.gov/awardsearch/ www.window.state.tx.us/recovery/transparency/docs/ARRA_Section1512_Summary.pdf	\$ 2,500.00	\$ -	Regional Total: \$11,145,298 Atmospheric & Space Tech Research: \$345,706 St. Mary's University: \$50,869 Southwest Research Institute: \$1,727,394 Trinity University: \$2,515,076 UTHSC-SA: \$189,000 UTSA: \$6,815,753

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
SCIENCE (continued)			
National Science Foundation -- NIST Major Research Equipment and Facilities Construction Source: www.nist.gov/public_affairs/releases/20090720_cgp_awards.htm	\$ 400.00	\$ -	\$0 from awards to date
SMALL BUSINESS ADMINISTRATION			Total This Category: \$33,854,740
Surety Bond Guarantees Revolving Fund -- Program Expansion Source: www.sba.gov/idc/groups/public/documents/sba_homepage/sba_recovery_act_plan_051509.pdf	\$ 15.00	\$ -	Indeterminable
Business Loans Program (enhance availability of loans to small businesses that cannot obtain adequate financing in the commercial market) Source: www.sba.gov/idc/groups/public/documents/sba_homepage/sba_recovery_act_plan_051509.pdf	\$ 855.00	\$ -	Regional Total: \$33,854,740 Bandera County Loans: \$167,610 Bexar County Loans: \$25,268,410 Comal County Loans: \$1,714,100 Guadalupe County Loans: \$5,047,400 Kendall County Loans: \$1,244,220 Kerr County Loans: \$318,000 Wilson County Loans: \$95,000
STATE FISCAL STABILIZATION FUND			Total This Category: \$157,231,141
Title XIV 81.8% Education Stabilization Fund Sources: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 39,743.00	\$ 3,250.27	Regional Total: \$152,216,112 ESC 3 Area: \$864,645 ESC 13 Area: \$15,237,969 ESC 20 Area: \$121,113,498 UTSA: \$4,500,000 UTHSC: \$10,500,000 Additional funds to come in 2010
Title XIV 18.2% General Purpose Government Services Fund Source: CPA and http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 8,843.00	\$ 723.17	

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
STATE FISCAL STABILIZATION FUND (continued)			
Race to the Top (competitive grants totaling \$4 billion; \$350 million held for states to create assessments aligned to common sets of standards) Source: <u>http://www.statesman.com/blogs/content/shared-gen/blogs/austin/politics/entries/2010/01/13/texas_will_not_compete_for_cov.html?cxntfid=blogs_postcards</u>	\$ 4,350.00	\$350 to \$700	\$0 Governor declined to accept funding
Investing In Innovation (originally called "Invest In What Works"; competitive grants to school districts and nonprofits) Sources: DOEd and <u>www.ed.gov/programs/innovation/factsheet.html</u>	\$ 650.00	\$ -	Application to open in early 2010, due in the Spring, and to be obligated by September 2010
Temporary Increase of Disproportionate Share Hospital Allotments During Recession (reimbursements to hospitals for Medicaid beneficiaries and uninsured) Source: HHSC	\$ 460.00	\$ 23.51	Regional Total: \$5,015,029 Baptist Medical Center (SA): \$660,787 Connally Memorial Med Center (Floresville): \$8,306 Christus Santa Rosa (SA): \$651,286 Frio Hospital (Pearsall): \$17,266 Medina Community Hospital (Hondo): \$10,734 S. TX Regional Med Center (Jourdanon): \$30,629 Southwest General Hospital (SA): \$240,391 SW TX Methodist Hospital (SA): \$987,009 University Health System (SA): \$2,408,621 HHSC projects a 2nd allocation in September 2010

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
TRANSPORTATION			Total This Category: \$284,197,919
Surface Transportation & Highway Investment Grants (competitive)			Regional Total: \$239,080,605
Suballocations to MPOs Source: www.fhwa.dot.gov/legsregs/directives/notices/n4510705t3.htm			\$42,974,905
Enhancement Projects Source: www.txdot.gov/project_information/stimulus/default.htm			Atascosa County: \$203,395 Bexar County: \$3,775,588 Guadalupe County: \$1,092,150
Added Capacity/Mobility Projects Source: www.txdot.gov/project_information/stimulus/default.htm	\$ 35,150.00	\$ 2,250.02	Bexar County: \$152,176,707
Preservation & Maintenance Projects Source: http://www.txdot.gov/project_information/stimulus/default.htm			Atascosa County: \$9,727,549 Comal County: \$9,135,716 Frio County: \$6,334,794 Guadalupe County: \$3,200,000 Kerr County: \$4,263,826 Medina County: \$6,195,975
Airports (competitive grants) Sources: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/aviation_faa_approved.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 1,300.00	\$ 17.53	Kerrville Municipal Airport: \$4,190,769
Urbanized Area Formula Grants (\$301.10M available direct to entities) Source: http://www.fta.dot.gov/documents/FTA_ARRA_Awards.xls www.fta.dot.gov/news/news_events_7963.html	\$ 5,967.85	\$ -	VIA: \$31,234,746 47 Texas awards
Non-urbanized Area Formula Grants Sources: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/public_transit.pdf http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$ 765.85	\$ 50.59	AACOG: \$1,710,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
TRANSPORTATION (continued)			
Fast-growth Area Formula Grants (\$20.20M available to entities) <i>Source:</i> http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$ 680.00	\$ 8.40	Unknown; was wrapped into the formula awards
Intercity Bus (competitive grants) <i>Source:</i> ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/intercity_bus.pdf	\$ 676.20	\$ -	Kerrville Bus Company: \$2,981,799
Multi-modal Discretionary Program (TIGER; competitive grants for major capital transportation infrastructure investments, to include transit projects) <i>Source:</i> http://www.dot.gov/documents/finaltigergrantinfo.pdf	\$ 1,500.00	\$ -	\$0 Two Texas awards
Transit Investment in Greenhouse Gas and Energy Reduction (TIGGER; competitive grants for transit projects that focus on these types of reductions) <i>Source:</i> www.fta.dot.gov/news/news_events_10555.html	\$ 100.00	\$ -	VIA: \$5,000,000
Disadvantaged Business Enterprise American Recovery and Reinvestment Act Bonding Assistance Reimbursable Fee Program (reimburses smaller transit project contractors for project bonding fees) <i>Source:</i> www.dot.gov/recovery/ost/osdbu/index.htm	\$ 20.00	\$ -	Applications open until 9-8-10 or funds run out
VETERANS AFFAIRS			Total This Category: \$14,567,469
Medical Facilities (for energy efficiency and non-recurring maintenance projects; \$40.81M allocated for 42 Texas projects) <i>Sources:</i> www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf	\$ 1,000.00	\$ -	Regional Total: \$7,965,223 Kerrville: \$3,840,223 San Antonio: \$4,125,000
National Cemetery Administration (rehab existing facilities; \$11.30M allocated for 39 Texas projects) <i>Sources:</i> www.va.gov/RECOVERY/docs/NCA_Spend_Plan.pdf	\$ 50.00	\$ -	Regional Total: \$6,602,246 Fort Sam Houston: \$5,772,246 Kerrville: \$330,000 San Antonio: \$500,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
VETERANS AFFAIRS (continued)			
Grants for Construction of State Extended-Care Facilities (\$34.72M committed for 4 Texas projects) Sources: www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf	\$ 150.00	\$ -	\$0
MISCELLANEOUS CONTRACTS NOT RELATED TO AWARDS ABOVE Source: Quarterly recipient reports, Recovery.gov projects map, and USDA/DOC/HUD projects map			Total This Category: \$10,684,005
NOTE: Items listed below are not an exhaustive list. We came across these while researching awards within the region and list them because they are an additional impact on the region; however, there was no attempt to identify all such contracts.			
Contracts from DOL to individuals and organizations for review of applications			\$7,200
Contracts from EPA for help desk services for ARRA recipient reporting			RegionalTotal: \$10,027,670 CGI Federal, Inc. (SA): \$6,027,670 Information Technology Experts, Inc.: \$4,000,000
Contracts from FCC for digital television hook-ups			Regional Total: \$601,840 Hernandez Consulting (Floresville): \$454,200 South Texas Resources & Assistance Center (Floresville): \$67,500 Tero Technologies (SA): \$53,140 William C. Velasquez Institute: \$27,000
Contracts from USDA for design services on projects outside the region			Mc Call & Associates Architects: \$47,295