

ECONOMIC STIMULUS PACKAGE IMPACT SUMMARY (updated 1-29-10)

Rows with yellow highlights contain updated information regarding allocations.

All forms of the word "allocate" are used generically to refer to either parceling or award of funds. "Unknown" indicates a possibility of funds availability but amounts have not been determined or could not be confirmed. "Not Yet Allocated" indicates allocation decisions are pending and/or an award release date has not been projected.

Funding categories from the American Recovery and Reinvestment Act were excluded if there was virtually no potential for direct impact on the Region. We have also excluded line items for tax, unemployment, health insurance, business incentives, higher education, and other funding for benefits whose impact on the region, though real, cannot be calculated.

TOTAL ANTICIPATED IMPACT FOR THE AACOG 12-COUNTY REGION

\$1,103,887,152

Breakdown by Funding Category from the American Recovery and Reinvestment Act of 2009

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG			Total This Category: \$4,704,649
Agricultural Research Service Buildings and Facilities (to pay for deferred maintenance on ARS facilities; one project awarded in Texas) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 176.00	\$ -	\$0 One Texas award
Natural Resources Conservation Service -- Watershed and Flood Prevention (for technical assistance floodplain easements; \$21.54M allocated to Texas projects)			Regional Total: \$2,373,000
Watershed Operations Source: www.tx.nrcs.usda.gov/recovery/rap.html	\$ 145.00	\$ -	\$0 Seven Texas Awards
Floodplain Easements Source: www.usda.gov/wps/portal/!ut/p/ s.7 0 A/7 0 1RD?printable=true&contentidonly=true&contentid=2009/06/0191.xml	\$ 145.00	\$ -	\$0 No Texas Awards
Watershed Rehabilitation (dam projects) Source: www.tx.nrcs.usda.gov/recovery/rap.html	\$ 50.00	\$ -	Calaveras Creek Dam #6: \$2,373,000 Two Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)			
Rural Business and Industry Guaranteed Loan Program (loans to bolster rural business) Source: http://www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 3,000.00	\$ -	\$0 from awards to date Two Texas awards
Rural Community Facilities Program Account (direct loans and grants to governmental and non-governmental entities) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 130.00	\$ -	\$0 from awards to date Nine Texas awards
Rural Water and Waste Disposal Program (direct loans and grants; \$17M allocated to Texas) Sources: USDA Regional Office www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 1,380.00	\$ -	\$0 Ten Texas awards
Rural Business Enterprise Grant Program (Competitive grants to individuals, businesses, governments, and nonprofits for rural economic development) Source: www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY	\$ 150.00	\$ -	\$0 from awards to date Four Texas awards
Distance Learning, Telemedicine, and Broadband (competitive grants, loans, and loan guarantees for installation of broadband infrastructure; primarily geared toward rural areas; may not also receive broadband funding available from Dept of Commerce) Sources: http://www.usda.gov/wps/portal/arra?navid=USDA_RECOVERY www.broadbandusa.gov/	\$ 2,500.00	\$ -	\$0 from Round 1. No Texas awards. RFA for another \$2.2 billion is open thru 3-15-10 and should be announced by 9-30-10.

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
AGRICULTURE, RURAL DEVELOPMENT, FOOD and DRUG (continued)			
Food & Nutrition Service Child Nutrition Programs (competitive grants; food prep equipment) Sources: www.squaremeals.org/vgn/tda/files/2348/31025_SquareMeals%20Posting.pdf www.fns.usda.gov/cnd/Governance/Policy-Memos/2009/SP_18-2009_os.pdf	\$ 125.00	\$ 11.52	Regional Total: \$1,399,556 Baptist Children's Home Ministries: \$34,170 Charlotte ISD: \$34,500 Harlandale ISD: \$21,000 Hondo ISD: \$54,240 Medina Valley ISD: \$62,000 Northside ISD: \$350,000 Pleasanton ISD: \$117,200 San Antonio ISD: \$322,605 Seguin ISD: \$83,800 Somerset ISD: \$40,500 South San Antonio ISD: \$55,590 Southwest ISD: \$223,951
Special Supplemental Nutrition Program -- WIC (\$400M placed in reserve at the Federal level for increased case loads; \$100M in competitive grants for facilities and technology upgrades) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-wic.htm	\$ 500.00	\$ 0.95	\$0 No Texas awards
Commodity Assistance Program (for food banks) Sources: TDA and www.fns.usda.gov/fns/recovery/recovery-tefap.htm	\$ 150.00	\$ 8.21	San Antonio Food Bank: \$876,990
Supplemental Nutrition Assistance Program (SNAP; \$1,430M to local governments based upon 113.6% of June 2008 amount) Sources: DSHS and www.fns.usda.gov/fns/recovery/recovery-snap.htm	\$ 20,000.00	\$ -	Indeterminable. Most funds will go directly to families as increases in their SNAP benefits.
Direct Farm Operating Loans (individuals and organizations apply directly to USDA; \$12.38M available for Texas) Source: www.usda.gov/recovery/map/map_data.html	\$ 173.00	\$ -	Guadalupe County Farm Service: \$44,000 163 Texas awards
Aquaculture Assistance (competitive grants; individuals apply directly to TDA) Source: TDA	\$ 50.00	\$ 1.69	Natural Shrimp Corp (Medina County): \$11,103

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ARMY CORPS OF ENGINEERS Source: www.usace.army.mil/recovery/Pages/Projects.aspx			Total This Category: \$28,970,000
Investigations (existing feasibility studies; \$2.6M committed for Texas projects)	\$ 25.00	\$ -	\$0
Construction (\$171.8M committed for Texas projects)	\$ 2,000.00	\$ -	San Antonio (Mission Reach): \$25,400,000
Operations and Maintenance (no new projects; \$224.43M committed for Texas projects)	\$ 2,075.00	\$ -	Canyon Lake: \$3,570,000
COMMERCE Additional source: www.usda.gov/recovery/map/map_data.html			Total This Category: \$0
Economic Development Assistance (competitive grants directly from EDA; primarily for areas with severe loss of business) Source: EDA Regional Office http://www.eda.gov/xp/EDAPublic/NewsEvents/PressReleases.xml http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 150.00	\$ -	\$0 One Texas award
National Telecommunications and Information Administration -- Broadband Technology (competitive grants directly from DOC; predominantly for rural areas) Sources: DOC and www.BroadbandUSA.gov	\$ 4,700.00	\$ -	Mapping and planning grants issued to all states (\$97M). One Texas award that will provide some trickle down of indeterminable value. Major funding (two rounds) has started. \$0 so far from Round 1. No Texas awards. Round 2 RFA is open thru 3-15-10 (\$4.8B) and is projected to be announced by 9-30-10.
National Institute of Standards and Technology -- Scientific and Technologic Research (competitive grants directly from DOC) Sources: DOC and www.nist.gov/recovery/	\$ 220.00	\$ -	Awards of roughly \$77M delayed again. Hopefully will be out by the end of January. Remainder of the \$220M will be spent within NIST, none of which will be in our region.
National Institute of Standards and Technology -- Research Facilities (competitive grants directly from DOC for construction) Sources: DOC and http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 360.00	\$ -	\$0 from awards One Texas award

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
COMMERCE (continued)			
Standards-related Research (transferred from DHHS; research that supports the security and interoperability of electronic medical records) Sources: DOC and www.nist.gov/public_affairs/factsheet/health_IT_2010.html	\$ 20.00	\$ -	\$0 from contracts let to date; Trickle down to our region is not likely
Smart grid (funds transferred from the DOE combined with DOC money to help develop a comprehensive framework for a nationwide, fully interoperable smart grid for the U.S.) Sources: DOC and http://recovery.commerce.gov/feeds/majorcommunications_drupal.html	\$ 15.00	\$ -	\$0 from contracts let to date; Trickle down to our region is not likely
ECONOMIC RECOVERY			Total This Category: \$0
Economic Recovery Zone Bonds (tax credit bonds for investment in recovery zones; Texas allocated \$225M) Source: www.treas.gov/press/releases/tg168.htm	\$ 5,371.00	\$ -	Impact is indeterminable; benefit is tax effect for bond purchasers. Karnes County authorized to issue bonds up to \$87,000
EDUCATION Additional source: www.tea.state.tx.us/index4.aspx?id=5240			Total This Category: \$246,813,536
Corporation for National and Community Service (funding for AmeriCorp grantees) Sources: One Star Foundation and www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 www.recovery.gov/transparency/pages/home.aspx?State=TX	\$ 201.00	\$ -	Regional Total: \$523,038 American Sunrise (San Antonio): \$167,480 City Year, Inc. (San Antonio): \$281,790 Higher Education Coordination Board: \$72,442 (est) United Cerebral Palsy: \$1,326 (estimate)
Education for the Disadvantaged, Title I, Part A (formula grants) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 10,000.00	\$ 948.74	Regional Total: \$74,554,476 ESC 3 Area: \$489,103 ESC 13 Area: \$3,465,240 ESC 20 Area: \$70,600,133

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Title II, Part D -- Education Technology (formula grants) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 650.00	\$ 59.52	Regional Total: \$2,438,647 ESC 3 Area: \$15,277 ESC 13 Area: \$108,234 ESC 20 Area: \$2,315,136
Education for the Disadvantaged -- Title I, School Improvement Grants (formula grants for academies) Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 3,000.00	\$ 285.21	\$2,197,602 ESC 13 Area: \$50,000 ESC 20 Area: \$2,147,602
Impact Aid (formula [40%] and competitive [60%] grants to be used to offset impacts of educating military children) Source: www.ed.gov/programs/8007a/index.html	\$ 100.00	\$ 7.00	Regional Total: \$754,035 Fort Sam Houston ISD: \$224,777 Lackland ISD: \$232,095 Randolph Field ISD: \$297,163 Only formula grants awarded to date
Title VII, Subtitle B -- McKinney-Vento Homeless Assistance (competitive grants for improving situation of homeless) Sources: TEA and ESC Region 10	\$ 70.00	\$ 5.55	Regional Total: \$744,168 ESC 13 Area: \$62,760 ESC 20 Area: \$681,408
Title I, Part D Neglected and Delinquent Students (formula and competitive grants)			Regional Total: \$1,044,500
Subpart 1, Competitive Grants Source: DOEd			Unknown
Subpart 2, Formula Grants Source: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 650.00	\$ 59.40	ESC 13 Area: \$60,564 ESC 20 Area: \$983,936

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Innovation and Improvement (competitive grants to applicants with a record of improving student achievement) Source: www.ed.gov/programs/innovation/index.html	\$ 200.00	\$ -	Unknown
Special Education -- IDEA Part B (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 11,300.00	\$ 945.64	Regional Total: \$82,245,361 ESC 3 Area: \$455,568 ESC 13 Area: \$9,394,598 ESC 20 Area: \$72,395,195
Special Education -- IDEA Part B, Pre-school (supplemental funding) Source: http://ritter.tea.state.tx.us/opge/formfund/specialed/index_ARRA.html	\$ 400.00	\$ 24.33	Regional Total: \$2,108,169 ESC 3 Area: \$11,776 ESC 13 Area: \$242,789 ESC 20 Area: \$1,853,604
Special Education -- IDEA Part C, Infants and Toddlers (supplemental funding via formula grants) Sources: DARS and www.dars.state.tx.us/arra/index.shtml www.recovery.gov/transparency/pages/RecipientProjectSummary.aspx?AwardIDSUR=45226&substart=2#subawards Amounts are DARS budget estimates based on funding allocations from prior years. These entities will receive a portion of the ARRA \$ with regular funding on a monthly basis. Actual allocations will vary from these projections.	\$ 500.00	\$ 44.45	Regional Total: \$3,997,853 Brighton School (SA): \$1,032,176 Center for Health Care Services (SA): \$616,595 Easter Seals Rehab Center (SA): \$1,283,764 Hill Country Community MHMR (Kerrville): \$1,065,318
Rehabilitation Services and Disability Research -- Vocational Rehabilitation (formula grants through DARS) Source: DARS	\$ 540.00	\$ 44.45	RFA is closed Final awards were projected for 12-22-09
Rehabilitation Services and Disability Research -- Independent Living (formula and competitive grants through DARS) Source: DARS	\$ 18.00	\$ 1.06	RFA is under development
Rehabilitation Services and Disability Research -- Independent Living , Centers (formula and competitive grants through DARS) Source: DARS	\$ 87.50	\$ 6.72	RFA is under development

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Rehabilitation Services and Disability Research -- Blind and Disability Independent Living (formula and competitive grants through DARS) Source: DARS	\$ 34.30	\$ 2.29	RFA is closed Final awards were projected for 12-11-09
Teacher Quality Partnership Grant Programs (entities apply to DOEd) Sources: DOEd and www.ed.gov/programs/tqpartnership/index.html	\$ 100.00	\$ -	Awards expected in January
Pell Grants (increases maximum Pell Grant awards from \$4,850 to \$5,350) Source: www.usaspending.gov/faads	\$ 17,100.00	\$ -	<p>Regional Total: \$74,930,441</p> <p>ACCD: \$28,994,383</p> <p>Baptist Health Systems: \$283,992</p> <p>Baptist University of the Americas: \$121,025</p> <p>Conlee's College of Cosmetology: \$53,813</p> <p>Corinthian Schools: \$6,728,253</p> <p>Dickinson of San Antonio: \$3,878,832</p> <p>Hallmark Aero-Tech: \$1,100,429</p> <p>Hollychase: \$162,124</p> <p>Kaplan Higher Education: \$7,592,381</p> <p>MIMS Classic Beauty College: \$66,732</p> <p>Our Lady of the Lake University: \$1,276,986</p> <p>San Antonio Beauty College: \$270,806</p> <p>Schreiner University: \$502,113</p> <p>Seguin Beauty School: \$123,211</p> <p>St. Mary's University: \$1,437,240</p> <p>SW School of Business & Technology: \$1,153,067</p> <p>Syllan Careers: \$967,748</p> <p>Texas Careers: \$5,295,596</p> <p>Texas Lutheran University: \$586,352</p> <p>Trinity University: \$280,355</p> <p>University of the Incarnate Word: \$2,409,935</p> <p>UTSA: \$11,645,068</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
EDUCATION (continued)			
Work Study (subsidized wages to offset college costs) Sources: http://ifap.ed.gov/eannouncements/attachments/092409FWSARRASchoolsAttch.xls www.usaspending.gov/faads	\$ 200.00	\$ -	Regional Total: \$1,275,246 ACCD: \$330,265 Baptist University of the Americas: \$1,310 Career Point College: \$35,435 Corinthian Schools: \$5,826 Dickinson of San Antonio: \$ 35,435 ITT Educational Services: \$14,364 Kaplan Higher Education: \$32,647 Our Lady of the Lake University: \$78,478 Schreiner University: \$11,905 St. Mary's University: \$163,692 Texas Careers: \$30,145 Texas Lutheran University: \$26,196 Trinity University: \$87,440 UTSA: \$266,452 University of the Incarnate Word: \$155,656
ENERGY Additional source: www.energy.gov/recovery/reports.htm			Total This Category: \$47,298,243
Energy Efficiency & Conservation Block Grants -- Large Cities (formula grants to entitlement entities; \$163.09M available) Sources: www.eecbg.energy.gov/grantalloc.html	\$ 2,016.00	\$ 163.12	Regional Total: \$15,829,700 Bexar County: \$2,434,500 New Braunfels: \$498,200 San Antonio: \$12,897,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency & Conservation Block Grants -- Smaller Cities (formula grants from SECO to non-entitlement entities) Sources: SECO and www.seco.cpa.state.tx.us/arra/eecbg/index.php	\$ 448.00	\$ 27.38	Regional Total: \$2,628,223 ** Atascosa County: \$86,365 Bandera County: \$86,365 Comal County: \$115,153 Frio County: \$57,576 Gillespie County: \$86,365 Guadalupe County: \$138,184 Karnes County: \$57,576 Kendall County: \$86,365 Kerr County: \$115,153 Medina County: \$86,365 Wilson County: \$86,365 Atascosa County Municipalities: \$132,423 Bandera County Municipalities: \$23,030 Bexar County Municipalities: \$669,797 Comal County Municipalities: \$62,253 Frio County Municipalities: \$40,303 Gillespie County Municipalities: \$57,576 Guadalupe County Municipalities: \$166,971 Karnes County Municipalities: \$92,120 Kendall County Municipalities: \$53,737 Kerr County Municipalities: \$86,365 Medina County Municipalities: \$132,423 Wilson County Municipalities: \$109,393
Energy Efficiency & Conservation Block Grants -- State Energy Program (formula grants; this is discretionary funding for SECO; most of this fund will be rolled into the smaller cities fund formula grants) www.seco.cpa.state.tx.us/arra/eecbg/index.php ** The State combined the dollars available from these two funds into one fund. These are tentative numbers until all entities submit a successful application package to SECO, which is due by 1-15-09.	\$ 336.00	\$ 18.26	
Energy Efficiency and Conservation Block Grants (competitive grants direct from DOE) Source: www.eecbg.energy.gov/about/competitive_grants.html	\$ 454.00	\$ -	Applications closed 12-14-09; projected award date is unknown

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Weatherization Assistance (formula grants and TDHCA determination) Sources: AACOG and www.tdhca.state.tx.us/recovery/docs/09-ARRA-DOE-WAP-Plan.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 5,000.00	\$ 326.98	<p>Regional Total: \$27,714,300</p> <p>AACOG: \$15,396,113</p> <p>San Antonio: \$12,308,804</p> <p>Hyatt: \$9,383 for ETA Prevailing Wage Conference in support of Weatherization</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- State Energy Program (competitive grants from SECO) Sources: SECO and www.seco.cpa.state.tx.us/arra/sep/index.php			Regional Total: \$1,126,020
Revolving Energy Loans (Low-cost loans for building energy efficiency/retrofit projects) Source: www.seco.cpa.state.tx.us/arra/sep/building/index.php		\$ 157.50	RFA closed 12-30-09 Projected allocation date is 2-1-10
Transportation Efficiency (Competitive grants for signal synchronization and technology upgrades) www.seco.cpa.state.tx.us/arra/sep/transportation/index.php#traffic		\$ 6.00	\$0 16 Awards
Alternative Fuels Projects (Competitive grants to public entities for alternative fuels vehicles and infrastructure) Sources: Railroad Commission and www.seco.cpa.state.tx.us/arra/sep/transportation/index.php#altfuels http://seco.cpa.state.tx.us/arra/sep/transportation/af_awards.php#rct	\$ 3,100.00	\$ 11.00	Harlandale ISD: \$29,136 New Braunfels ISD: \$56,000 Northside ISD: \$428,968 San Antonio: \$90,000 San Antonio ISD: \$424,000 Seguin ISD: \$8,000 Southwest ISD: \$89,916
Distributed Renewable Energy Technology (Competitive grants to governmental entities for installation of renewable energy systems) www.seco.cpa.state.tx.us/arra/sep/renewable/index.php		\$ 30.00	Projected award date was 12-4-09.
Energy Sector Training Centers (Cooperative effort with TWC to expand capability to train individuals for jobs in the energy efficiency sector) www.seco.cpa.state.tx.us/arra/sep/training/index.php		\$ 6.00	RFA is under development
Public Education and Outreach (For SECO's efforts to increase awareness of the need to reduce energy consumption) www.seco.cpa.state.tx.us/arra/sep/outreach/index.php		\$ 5.00	Indeterminable. Spending will emanate from Austin

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- Batteries & Components (grants for advanced battery development) Source: http://www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$ 2,000.00	\$ -	\$0 No Texas awards
Energy Efficiency and Renewable Energy -- Applied Research & Development (grants for renewable energy research; some programs not listed here) Source: www.energy.gov/recovery/reports.htm			Regional Total: \$0
Biofuels Program (competitive grants for research into renewable biofuels) http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=278	\$ 800.00	\$ -	\$0 from awards to date One Texas award
Geothermal Technologies (competitive grants for research into geothermal renewable energy) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=259	\$ 350.00	\$ -	\$0 from awards to date Nine Texas awards
Solar Energy Technologies (competitive grants for research into solar renewable energy) Sources: http://www1.eere.energy.gov/solar/pv_supply_chain.html http://www1.eere.energy.gov/solar/instructor_training_network.html www.solaramericacities.energy.gov/specialprojects http://www1.eere.energy.gov/solar/national_lab_projects.html http://www1.eere.energy.gov/solar/high_penetration.html http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=289	\$ 117.60	\$ -	\$0 from awards to date Five Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy-efficient Building Technologies (competitive grants for transformation to a clean-energy economy) Source: http://www1.eere.energy.gov/buildings/ssl/closed_funding.html	\$ 346.00	\$ -	\$0 from awards to date No Texas awards
Industrial Technologies Program (competitive grants for research and equipment to reduce industrial energy consumption) Sources: http://www1.eere.energy.gov/industry/ http://www1.eere.energy.gov/recovery/pdfs/project_descriptions_itp_arra_awards.pdf www.energy.gov/news2009/documents2009/ITP_Data_Centers.pdf	\$ 256.00	\$ -	\$0 from awards to date Five Texas awards
Vehicle Technologies Program (competitive grants for research into high-efficiency vehicles) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=284 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=167	\$ 110.00	\$ -	\$0 from awards to date No Texas awards
Wind Energy Program (competitive grants for advancement of wind-driven renewable energy) Sources: www.energy.gov/7653.htm http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=171 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=250 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=164 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=272	\$ 93.00	\$ -	\$0 from awards to date One Texas award
Spur Growth of Fuel Cell Markets (accelerate commercialization and deployment of fuel cells) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=160	\$ 41.90	\$ -	\$0 One Texas award

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Energy Efficiency and Renewable Energy -- Transportation electrification (competitive contracts directly from DOE for electric vehicles) Source: http://www1.eere.energy.gov/recovery/pdfs/battery_awardee_list.pdf	\$ 400.00	\$ -	\$0 No Texas awards
Energy Efficiency and Renewable Energy -- Truck efficiencies (competitive grants) Source:	\$ 240.00	\$ -	Unknown
Energy Efficiency and Renewable Energy -- Alternative-Fuel Vehicle Pilot Programs (competitive grants) Sources: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=232	\$ 300.00	\$ 12.60	\$0 from awards to date Three Texas awards
Electricity Delivery and Energy Reliability (modernization of electricity grid; competitive grants directly from DOE) Source: www.oe.energy.gov/information_center/american_recovery_reinvestment_act.htm	\$ 4,500.00	\$ 2.43	\$0 from Round 1 awards (five Texas awards) Round 2 awards projected for 2-28-10 Round 3 awards projected for 6-30-10
Fossil Energy Research & Development (competitive grants for emissions reduction research) Source: www.energy.gov/recovery/reports.htm	\$ 3,400.00	\$ -	\$0 from awards to date Eight Texas awards
Non-Defense Environmental Cleanup (competitive grants and RFPs directly from DOE; one award in Texas) Sources: www.energy.gov/recovery/documents/Environmental_Management-Defense_Environmental_Cleanup_Program_Plan.pdf www.energy.gov/recovery/reports.htm	\$ 483.00	\$ -	\$0 One Texas award
Scientific Research (competitive grants directly from DOE) Source: www.energy.gov/recovery/reports.htm	\$ 1,600.00	\$ -	\$0 from awards to date Seven Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENERGY (continued)			
Advanced Research Projects Agency -- Energy (ARPA-E competitive contracts for research and development) Source: www.energy.gov/recovery/reports.htm	\$ 400.00	\$ -	\$0 from Round 1 awards No Texas awards Round 2 now open
Innovative Technology Loan Guarantee Program (for electric grid operators) Sources: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=236	\$ 6,000.00	\$ -	\$0 from loans to date. Opportunities continue in increments through 12-31-10
Defense Environmental Cleanup (competitive grants and RFPs to private firms) Source: www.energy.gov/recovery/documents/Environmental_Management-Defense_Environmental_Cleanup_Program_Plan.pdf	\$ 5,127.00	\$ -	\$0 No projects in Texas
Clean Renewable Energy Bonds (to finance facilities that generate energy from renewable sources)	\$ 578.00	\$ -	Unknown
Qualified Energy Conservation Bonds (to finance programs to reduce greenhouse gas emissions)	\$ 803.00	\$ -	Unknown
ENVIRONMENTAL PROTECTION			Total This Category: \$1,099,919
Hazardous Substance Superfund (\$5.0M allocated for Texas projects; the AACOG region has two superfund projects) Sources: EPA Region 6 and www.epa.gov/superfund/sites/npl/tx.htm	\$ 600.00	\$ -	\$0
Leaking Underground Storage Tanks Trust Fund (we currently have one site, in New Braunfels -- project #118048) Source: TCEQ	\$ 200.00	\$ 10.78	Regional Total: \$86,200 Environmental Impact (New Braunfels): \$1,200 Knight Deral (Jourdanton): \$5,000 Pit Stop (Pleasanton): \$20,000 Quest Properties (San Antonio): \$40,000 Waste Management (San Antonio): \$20,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
ENVIRONMENTAL PROTECTION (continued)			
State and Tribal Assistance Grants -- Clean Water State Revolving Funds (grants and loans for wastewater treatment infrastructure) Sources: TWDB, and www.twdb.state.tx.us/stimulus/documents/ARRA_CWIUP.pdf	\$ 4,000.00	\$ 179.12	\$0
State and Tribal Assistance Grants -- Safe Drinking Water State Revolving Fund (grants and loans for drinking water infrastructure) Sources: TWDB and www.twdb.state.tx.us/stimulus/documents/DWSRF_Project_List.pdf	\$ 2,000.00	\$ 160.66	\$0
State and Tribal Assistance Grants -- Brownfields (\$0.4M would have been available to entities for clean up of industrial sites) Sources: TCEQ and www.epa.gov/brownfields/grant_announce/arrareglist.pdf	\$ 100.00	\$ -	\$0 State declined the funds offered
State and Tribal Assistance Grants -- Diesel Emission Reduction Act (competitive grants for projects to expand cleaner diesel) Source: www.epa.gov/otaq/diesel/grantfund.htm			Regional Total: \$1,013,719
Clean Diesel Emerging Technologies www.epa.gov/otaq/diesel/projemerge-aara.htm	\$ 20.00	\$ -	\$0 Four Texas awards
Clean Diesel Innovative Financing -- Smart Way Program Source: www.epa.gov/otaq/diesel/projfinance-aara.htm	\$ 30.00	\$ -	\$0 One Texas award
Clean Diesel National Campaign Source: www.epa.gov/otaq/diesel/projnational-aara.htm	\$ 155.77	\$ -	VIA: \$1,013,719 Six Texas awards
State Grant (clean school buses) Sources: TCEQ and www.epa.gov/otaq/eparecovery/progstate.htm	\$ 88.23	\$ 1.73	Not yet allocated

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
GENERAL SERVICES ADMINISTRATION			Total This Category: \$62,519,000
Federal Buildings Fund (\$326M committed to Texas projects) Source: www.gsa.gov/graphics/pbs/American_Recovery_and_Reinvestment_Act_2009.pdf	\$ 5,550.00	\$ -	Regional Total: \$62,503,000 Garcia U.S. Courthouse: \$61,331,000 Spears Judge Training Center: \$1,172,000
Energy Efficient Federal Motor Vehicle Fleet Procurement (160 vehicles marshaled through San Antonio-area ports; \$100 per vehicle for marshalling) Source: GSA	\$ 300.00	\$ -	\$16,000 for marshalling. GSA could not provide value of vehicles that remained in the region without significant effort
HEALTH and HUMAN SERVICES			Total This Category: \$78,794,012
Health Resources and Services -- Health Centers (competitive grants for those serving the medically underserved) Source: www.hhs.gov/recovery/programs/hrsa/texas.html	\$ 500.00	\$ -	Regional Total: \$3,438,154
Increased Demand for Community Health Services (\$20.02M available to Texas clinics to fund operations) http://granteefind.hrsa.gov			Atascosa Health Center (Pleasanton): \$278,548 Barrio Comprehensive Family Health (SA): \$746,863 El Centro del Barrio (SA): \$1,112,743 65 Texas awards
New Access Points Community Health Care Services Grants (\$14.41M available to Texas facilities to expand services) http://granteefind.hrsa.gov			Barrio Comprehensive Family Health (SA): \$1,300,000 12 Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Health Resources and Services -- Health Center Equipment and IT (competitive grants) Source: www.hhs.gov/recovery/reports/plans/healthcenterscapital.pdf			Regional Total: \$16,336,009
Capital Improvements (for clinics; \$44.33M available to Texas facilities) Source: http://granteefind.hrsa.gov	\$ 862.50	\$ -	Atascosa Health Center (Pleasanton): \$609,835 Barrio Comprehensive Family Health (SA): \$1,447,420 El Centro del Barrio (SA): \$2,141,995 64 Texas awards
Health Information Technology Source: http://granteefind.hrsa.gov	\$ 125.00	\$ -	Barrio Comprehensive Family Health (SA): \$1,115,625
Facility Investment www.whitehouse.gov/the-press-office/president-obama-announces-recovery-act-awards-build-renovate-community-health-cente	\$ 512.50	\$ -	El Centro Del Barrio Inc. (SA): \$11,051,134 Five Texas awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Health Resources and Services -- Health Professions Workforce (\$200M in competitive grants; \$300M for the National Health Service Corps) Source: www.hhs.gov/recovery/programs/hrsa/healthprofessionsawardees.html	\$	500.00	Regional Total: \$250,045
Scholarships for Disadvantaged Students Source: http://granteefind.hrsa.gov			University of the Incarnate Word: \$16,901
Centers of Excellence			\$0
Public Health Traineeships			\$0
Nurse Workforce Diversity			\$0
Health Careers Opportunities			\$0
Dental Public Health Residency Source: http://granteefind.hrsa.gov			UTHSC-SA: \$215,321
Nurse Faculty Loan Program Source: http://newsroom.hrsa.gov/releases/2009/nflp_arra.htm			University of the Incarnate Word: \$17,823
Nursing Education Loan Repayment Program Source: http://newsroom.hrsa.gov/releases/2009/nelrprecips.htm			University Hospital: Unknown
Faculty Loan Repayment Program Source: http://newsroom.hrsa.gov/releases/2009/flrparraawards.htm			\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
National Institutes of Health -- Research Projects and facilities construction Source: http://report.nih.gov/recovery/arragrants.cfm www.window.state.tx.us/recovery/transparency/docs/ARRA_Section1512_Summary.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 10,000.00	\$ -	Regional Total: \$31,717,841 Nanorelease Technologies: \$73,059 SW Foundation for Biomedical Research: \$4,074,896 UTHSC-SA: \$25,973,729 UTSA: \$1,607,841
Comparative Effectiveness Research (to provide information that helps physicians and patients choose medical options best suited to patients' needs) Source: www.hhs.gov/recovery/programs/ceer/	\$ 1,100.00	\$ -	Unknown
Administration for Children & Families -- Childcare Developmental Block Grants (\$198.51M to TWC and \$16.39M to TDFPS) Sources: WorkSource Alamo and www.texasworkforce.org/boards/wdletters/letters/20-09att1.pdf	\$ 2,000.00	\$ 214.85	WorkSource Alamo: \$16,867,952 Suballocations not released by WorkSource Alamo
Administration for Children & Families -- Head Start Sources: COSA and www.usaspending.gov/faads/ www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 1,000.00	\$ -	Regional Total: \$4,094,258 CCSCCT (Guadalupe County): \$161,981 Community Development Institute (Boerne): \$47,710 Economic Opportunity Dev. Corps (Karnes): \$173,944 Kerrville ISD: \$44,443 Region 20 ESC: \$184,520 San Antonio: \$3,412,869 Stonewall Head Start (Gillespie): \$68,791
Administration for Children & Families -- Early Head Start Source: www.usaspending.gov/faads/	\$ 1,100.00	\$ -	Regional Total: \$240,825 Avance (San Antonio): \$143,291 Parent and Child, Inc. (San Antonio): \$97,534

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Administration for Children & Families -- Head Start and Early Head Start (staff funding for school districts) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	We assume these amounts are a subset of the two Head Start accounts immediately above		Regional Total: \$111,322 Bandera ISD: \$16,880 Devine ISD: \$30,927 Hondo ISD: \$12,427 Lytle ISD: \$7,415 Medina Valley ISD: \$32,037 Natalia ISD: \$11,636
Administration for Children & Families -- Community Services Block Grants Sources: www.tdhca.state.tx.us/recovery/docs/09-CSBGRRecoveryActPlan.pdf	\$ 1,000.00	\$ 48.15	Regional Total: \$3,949,169 CCSCT: \$824,995 San Antonio: \$3,124,174
Administration for Children & Families --Children and Families Services Programs Strengthening Community Fund (competitive grants to non-profits) www.acf.hhs.gov/news/press/2009/scf_chart.html	\$ 50.00	\$ -	\$0 Four awards in Texas
Aging Services Programs -- Nutrition Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 100.00	\$ 5.99	Regional Total: \$599,604 AACOG (Bexar AAA): \$424,561 AACOG (Alamo AAA): \$175,043
Office of the Secretary -- Health Information Technology (competitive grants) Source: www.hhs.gov/news/press/2009pres/09/20090929a.html www.hhs.gov/recovery/programs/hitech/index.html	\$ 2,000.00	\$ -	\$0 from awards identified to date Additional awards expected throughout FY 2010
Office of the Secretary -- Public Health and Social Services Emergency Fund (IT security) Source:	\$ 50.00	\$ -	Unknown

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HEALTH and HUMAN SERVICES (continued)			
Prevention and Wellness Fund Source: www.cdc.gov/nccdphp/recovery/			Regional Total: \$1,177,833
Evidence-based Clinical and Community-based Strategies (formula and competitive grants) Source: www.hhs.gov/recovery/programs/cdc/chronicdisease.html www.hhs.gov/news/press/2009pres/12/20091216a.html	\$ 650.00	\$ -	Community Initiatives applications closed 12-1-09. State initiatives applications closed 11-24-09. State applications for a 3rd source of funds close 2-12-10.
Healthcare-associated Infections Program Source: www.cdc.gov/media/pressrel/2009/r090901.htm	\$ 50.00	\$ 1.23	\$0 from awards to date
Section 317 Immunizations Source: COSA www.hhs.gov/recovery/programs/cdc/immunizationgrantmap.html www.usaspending.gov/faads/faads.php?reptype=r&detail=1&datatype=T&sortby=t&busn_indctr=r&database=faads&recip_id=444405&fiscal_year=2009&record_num=f500	\$ 300.00	\$ 14.03	San Antonio: \$985,934 SA Metro Health District: \$191,899
Child Support Enforcement Source: http://transparency.cit.nih.gov/RecoveryGrants/grantstate.cfm?state=tx	\$ 1,016.00	\$ 78.99	Indeterminable; aid to individuals through the Attorney General's Office
HOMELAND SECURITY Additional source: www.dhs.gov/xopnbiz/gc_1242667947526.shtm			Total This Category: \$22,271,865
US Immigration and Customs Enforcement -- Automation Modernization (competitive contracts for enhancements to tactical communications)	\$ 20.00	-	\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOMELAND SECURITY (continued)			
Transportation Security Administration -- Airport Security (competitive awards and contracts)			Regional Total: \$14,385,466
Passenger Screening Program Source: www.dhs.gov/xlibrary/assets/recovery/TSA_PSP_Recovery_Act_Plan_Final_2009-05-15.pdf	\$ 300.00	\$ -	\$0 from awards to date
Baggage Screening Program (install detection equipment; SAIA was not originally programmed for funds) Sources: COSA and www.dhs.gov/ynews/releases/pr_1254405418804.shtm	\$ 700.00	\$ -	San Antonio International Airport: \$14,385,466
FEMA -- State and Local Programs (competitive grants; \$150M for transit security and \$150M for port security; VIA is only eligible entity within our region) Source: www.fema.gov/pdf/government/grant/bulletins/info332.pdf www.fema.gov/pdf/government/grant/bulletins/info323.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 www.recovery.gov/transparency/pages/home.aspx?State=TX	\$ 300.00	\$ -	NUSTAR Energy: \$133,000 19 Texas awards
FEMA -- Firefighter Assistance Grants (competitive grants for construction of fire stations) Source: www.fema.gov/pdf/government/grant/bulletins/info332.pdf	\$ 210.00	\$ -	San Antonio (two awards): \$7,316,260 Five Texas Awards

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOMELAND SECURITY (continued)			
FEMA -- Food and Shelter Assistance for the Homeless (\$6.15M available to entities; funds distributed through United Way's Emergency Food and Shelter Program Board) Source: http://efsp.unitedway.org/EFSP/wc.dtl?EFSP~AllocationCounties~48~AR	\$ 100.00	\$ -	<p style="text-align: center;">Regional Total: \$437,139</p> <p>Atascosa County Awards: \$9,830 Bexar County Awards: \$380,659 Comal County Awards: \$9,000 Frio County Awards: \$4,044 Karnes County Awards: \$3,461 Kerr County Awards: \$10,090 Medina County Awards: \$10,778 Wilson County Awards: \$9,277</p>
HOUSING and URBAN DEVELOPMENT Additional source: http://portal.hud.gov/portal/page?_pageid=153.7936173&_dad=portal&_schema=PORTAL			Total This Category: \$79,004,719
Public Housing Capital Funds (formula and competitive grants directly from HUD for affordable housing; \$141.24M available to public housing authorities) Sources: www.usda.gov/recovery/map/map_data.html www.saha.org/aboutsaha/html/stimulus.html http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-186 http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-163 http://portal.hud.gov/portal/page/portal/HUD/press/documents/CapFunds%20Gap-Energy2.xls http://portal.hud.gov/portal/page/portal/HUD/press/press_releases_media_advisories/2009/HUDNo.09-178	\$ 4,000.00	\$ -	<p style="text-align: center;">Region Total: \$21,776,108</p> <p>Bexar County HA: \$76,689 Floresville HA: \$104,857 Falls City HA: \$15,121 Devine HA: \$127,894 Karnes City HA: \$55,920 Kenedy HA: \$80,949 New Braunfels HA: \$294,933 Pearsall HA: \$141,058 Poteet HA: \$107,179 Pleasanton HA: \$111,838 Runge HA: \$241,994 San Antonio HA: \$19,908,395 Schertz HA: \$114,371 Seguin HA: \$348,850 Stockdale HA: \$46,060</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT (continued)			
Community Development Block Grants -- Entitlement (formula grants; \$48.3 available within Texas) Source: http://portal.hud.gov/portal/page?_pageid=153,7973215&_dad=portal&_schema=PORTAL	\$ 700.00	\$ -	<p>Regional Total: \$4,457,631</p> <p>Bexar County: \$458,538</p> <p>New Braunfels: \$92,170</p> <p>San Antonio: \$3,906,923</p>
Community Development Block Grants -- Non-entitlement (competitive grants; ORCA allocated all ARRA funds to four projects that would not have been funded otherwise) Sources: ORCA and http://portal.hud.gov/portal/page?_pageid=153,7973215&_dad=portal&_schema=PORTAL	\$ 300.00	\$ 19.47	<p>Regional Total: \$973,804</p> <p>Bandera: \$250,000</p> <p>Ingram: \$250,000</p> <p>Poth: \$223,804</p> <p>Stockdale: \$250,000</p>
Neighborhood Stabilization (project-based rental assistance contracting) Source: www.tdhca.state.tx.us/nsp/docs/09-AmendedFinalAwards.pdf	\$ 2,000.00	\$ 102.00	<p>Regional Total: \$7,245,428</p> <p>Housing and Community Services, Inc: \$2,362,500</p> <p>San Antonio Alternative Housing Corp: \$3,307,928</p> <p>Seguin: \$1,575,000</p> <p>Second round of awards projected for December</p>
Tax Credit Assistance Program -- HOME Program (provides competitive assistance to low-income home developers whose tax credits have gone down in value) Source: http://portal.hud.gov/portal/page?_pageid=153,7973386&_dad=portal&_schema=PORTAL http://www.tdhca.state.tx.us/recovery/docs/09-TCAP-Round1AppLog.pdf www.tdhca.state.tx.us/recovery/docs/09-TCAP-Round2AppLog.pdf	\$ 2,250.00	\$ 148.35	<p>Regional Total: \$12,703,252</p> <p>Rural Allocations: \$1,534,556</p> <p>Urban Allocations: \$11,168,696</p>
Homeless Prevention Facilities (\$41.47 in formula grants from, HUD plus \$62.5M in competitive grants through TDHCA) Sources: http://portal.hud.gov/portal/page/portal/RECOVERY/programs/HOMELESSNESS www.tdhca.state.tx.us/recovery/docs/09-HPRPContacts.pdf	\$ 1,500.00	\$ 41.47	<p>Regional Total: \$9,843,122</p> <p>Bexar County: \$701,160</p> <p>Family Violence Prevention Services: \$167,827</p> <p>Salvation Army - Kerrville: \$999,849</p> <p>San Antonio: \$6,974,286</p> <p>San Antonio Metropolitan Ministry: \$1,000,000</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
HOUSING and URBAN DEVELOPMENT (continued)			
Assisted Housing Stability and Energy and Green Retrofit Investments/Working Capital Fund (will be used to fully fund Section 8 housing entities and foster green enhancements; \$73.00M allocated for Texas) Sources: www.usda.gov/recovery/map/map_data.html www.usaspending.gov/faads/ www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 2,250.00	\$ -	<p style="text-align: center;">Regional Total: \$22,005,374</p> <p>Atascosa County Entity Awards: \$177,055 Bexar County Entity Awards: \$19,856,956 Comal County Entity Awards: \$867,718 Frio County Entity Awards: \$132,819 Karnes County Entity Awards: \$326,905 Kerr County Entity Awards: \$455,797 Medina County Entity Awards: \$188,124</p>
Lead Hazard Reduction (\$3.87 M available to entities and private parties) Source: http://portal.hud.gov/portal/page?_pageid=153,7973215&_dad=portal&_schema=PORTAL	\$ 100.00	\$ -	<p style="text-align: center;">\$0 Two Texas awards</p>
INFRASTRUCTURE FINANCING			Total This Category: \$0
Qualified School Construction Bonds (\$538.59M to State and \$465.94M to ISDs) Sources: TEA and http://ritter.tea.state.tx.us/school.finance/facilities/qscb/QSCB_2009_authorizations_11_19_2009.pdf	\$ 9,877.00	\$ 1,004.53	<p style="text-align: center;">Impact is indeterminable; benefit is tax effect for bond purchasers.</p> <p style="text-align: center;">The following ISDs and schools were authorized bonds at the following levels:</p> <p style="text-align: center;">Harlandale ISD: \$11,990,500 Harmony Science Academy (SA): \$5,578,000 Higgs Carter King GT Charter(SA): \$5,000,000 New Frontiers Charter School (SA): \$5,094,500 Northside ISD: \$36,001,000 School of Science & Technology (SA): \$5,000,000 South San ISD: \$9,787,501</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
INFRASTRUCTURE FINANCING (continued)			
Increased Authorization Authority for Qualified Zone Academy Bonds (to finance renovations, equipment purchases, training teachers, and other qualified expenses at public schools in empowerment zones or enterprise communities) http://ritter.tea.state.tx.us/school.finance/facilities/qzab.html	\$ 1,045.00	Unknown	Impact is indeterminable; benefit is tax effect for bond purchasers. No regional schools affected.
Build America Bonds (tax credit bonds instead of tax-exempt general obligation bonds and allows governments to receive a direct payment from the Federal government equal to the subsidy they would have received through tax credits)	\$ 4,348.00	Unknown	Impact is indeterminable; benefit is tax effect for bond purchasers
Energy Grants In Lieu of Tax Credits (Section 1603 awards; to speed recovery of infrastructure costs for alternative energy projects and facilities) Source: http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=240 http://apps1.eere.energy.gov/news/progress_alerts.cfm/pa_id=234	\$ 3,000.00	\$ -	\$0 from awards to date Five Texas awards
Low-income Housing Grants in Lieu of Tax Credits (for distribution to qualified low-income housing projects) Source: http://apps1.eere.energy.gov/news/news_detail.cfm/news_id=14877	\$ 3,000.00	\$ -	\$0 from awards to date; One Texas award
INTERIOR Additional source: http://recovery.doi.gov/press/state/texas/?state=TX			Total This Category: \$236,000
Water and Related Resources -- Reclamation and Reuse Projects (competitive grants to local governments) Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 126.00	\$ -	\$0 No projects in Texas
Water and Related Resources -- Rural Water Projects (primarily water intake and treatment) Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 60.00	\$ -	\$0 No projects in Texas
Water and Related Resources -- Maintenance and Replacement Source: http://recovery.doi.gov/press/bureaus/bureau-of-reclamation/	\$ 704.00	\$ -	\$0 No projects in Texas

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
INTERIOR (continued)			
Fish and Wildlife Service (\$16.03M allocated to Texas) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4 http://recovery.doi.gov/press/wp-content/uploads/2009/05/fws_list_051309.pdf	\$ 280.00	\$ -	The Nature Conservancy: \$133,000 16 Texas projects Nature Conservancy award found outside formal announcements
National Park Service (\$3.16M allocated to Texas) Source: http://recovery.doi.gov/docs/nps/nps_state_projects.pdf	\$ 750.00	\$ -	Mission Espada: \$103,000 11 Texas awards
JUSTICE			Total This Category: \$19,825,869
Law Enforcement Assistance -- Byrne Grants (formula; \$57.23M to local entities) Sources: COSA and www.ojp.gov/recovery/pdfs/arraconsolidated.pdf ** The entities within Bexar County have agreed to a distribution different from the standard formula allocation, as authorized. **** Kerr County and Kerrville awards were apparently combined under Kerrville.	\$ 2,000.00	\$ 90.30	Regional Total: \$7,973,770 Atascosa County: \$14,316 Bandera County: \$14,316 ** Bexar County: \$2,022,581 Comal County: \$68,490 Guadalupe County: \$54,662 Kendall County: \$15,943 Medina County: \$25,704 Wilson County: \$14,316 ** Balcones Heights: \$20,986 Floresville: \$10,575 Hondo: \$24,891 ****Kerrville: \$42,460 ** Leon Valley: \$20,986 ** Live Oak: \$20,986 New Braunfels: \$67,026 Pearsall: \$12,039 Pleasanton: \$15,618 ** San Antonio: \$2,022,580 Schertz: \$27,819 Seguin: \$32,212 ** Universal City: \$20,986 AACOG: \$211,339 Other: \$3,192,939 (award notice has been delayed)

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
JUSTICE (continued)			
Law Enforcement Assistance -- Byrne Competitive Grants (direct from DOJ) Source: www.ojp.gov/recovery/pdfs/arraconsolidated.pdf	\$ 225.00	\$ -	UTSA: \$371,522
Violence Against Women (VAWA competitive grants through State) Source: AACOG www.ovw.usdoj.gov/recovery-grants-awards.htm	\$ 225.00	\$ 9.04	Regional Total: \$422,359 Allocations are as follows: Law Enforcement Programs: \$131,987 Non-profit Victim Providers: \$158,385 Prosecution Programs: \$131,987 Will provide subaward information once known
Crime Victims Compensation & Assistance Programs (VOCA; competitive and formula grants; amount available to entities is unknown) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4			Regional Total: \$305,319
Crime Victims Compensation (funds used to run the program at the State or be provided to individuals)	\$ 100.00	\$ 7.77	Alamo Rape Crisis Center (Bexar): \$143,459 Guad. Valley Family Violence Shelter (Guad): \$39,687 St. Jude's Ranch for Children (Comal): \$122,173
Crime Victims Assistance (used for payments to individuals)		\$ 2.30	
Law Enforcement Assistance --Rural (funding type and amount available to local entities is unknown) Source: www.ojp.gov/recovery/pdfs/arraconsolidated.pdf	\$ 125.00	\$ -	Dilley: \$113,000
Law Enforcement Assistance -- Internet Crimes Against Children (part to Dallas PD; rest to OAG to run the program -- cannot determine impact on the region) Source: www.ojp.gov/recovery/pdfs/arraconsolidated.pdf	\$ 50.00	\$ 1.48	Indeterminable
Community-Oriented Policing Services (competitive grants) Source: www.cops.usdoj.gov/pdf/chrp_report.pdf	\$ 1,000.00	\$ -	Regional Total: \$10,469,899 Harlandale ISD: \$115,499 San Antonio PD: \$10,354,400

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
JUSTICE (continued)			
Mentoring Program (have been unable to identify details about this program) Source: www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	Unknown	\$ -	Regional Total: \$170,000 Boys & Girls Club of Bandera: \$42,500 Boys and Girls Club of San Antonio: \$85,000 Boys & Girls Club of TX Hill Country (Kendall): \$42,500
LABOR Sources: AADC and www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4			Total This Category: \$12,588,538
Training and Employment Services -- WIA Adult	\$ 495.00	\$ 34.34	Regional Total: \$2,210,100 ** Alamo Area Development Corporation: \$449,740 Other: \$1,760,360
Training and Employment Services -- WIA Youth	\$ 1,188.00	\$ 170.11	Regional Total: \$5,208,185 ** Alamo Area Development Corporation: \$344,180 Other: \$4,864,005
Training and Employment Services -- WIA Dislocated Workers	\$ 1,435.50	\$ 53.77	Regional Total: \$2,884,552 ** Alamo Area Development Corporation: \$571,766 Other: \$2,312,786
			** Specific allocations to the "Other" subrecipients is not available. Includes a supplemental distribution not addressed in the TWC letter.
Senior Community Service Employment Program for Older Americans	\$ 120.00	\$ 1.32	\$0

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
LABOR (continued)			
Wagner-Peyser -- Reemployment Services	\$ 396.00	\$ 15.29	Regional Total: \$1,066,063 Alamo Area Development Corporation: \$0 Other: \$1,066,063
Wagner-Peyser -- Employment Services		\$ 9.18	Regional Total: \$639,638 Alamo Area Development Corporation: \$0 Other: \$639,638
Trade Adjustment Assistance (Rapid Response funding for persons displaced by foreign trade) www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	Unknown	\$ 15.75	WorkSource Alamo: \$480,000.
Pathways Out of Poverty (competitive grants to provide "green skills" training to the unemployed within geographic areas of high unemployment) www.doleta.gov/pdf/GreenJobs.pdf	\$ 700.00	\$ -	San Antonio Youth Centers: \$100,000 At least four Texas awards
MANUFACTURING RECOVERY			Total This Category: \$0
Advanced Energy Manufacturing Tax Credit www.energy.gov/recovery/48C.htm	\$ 2,300.00	\$ -	\$0 At least seven Texas awards. The White House announced a supplemental, <u>non-ARRA</u> , funding of \$5B.
MILITARY			Total This Category: \$79,506,000
Operations and Maintenance (to repair, upgrade, and modernize facilities) Source: www.defenseink.mil/recovery/plans_reports/2009/may/Recovery_Act_FSRM_Program_Plan_15_May_2009.pdf	\$ 3,860.39	\$ -	Regional Total: \$73,506,000 Fort Sam Houston: \$24,071,000 Lackland AFB: \$30,398,000 Randolph AFB: \$19,037,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
MILITARY (continued)			
Research, Development, Test, and Evaluation Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_NTEET_Program_Plan_15_May_2009.pdf	\$ 300.00	\$ -	\$0
Defense Health Program (to repair, upgrade, and modernize medical facilities)	\$ 400.00	\$ -	Unknown
Construction Projects (new projects; does not include Corps of Engineers; at least \$1,016.6M committed to Texas projects) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_MILCON_Program_Plan_15_May_2009.pdf	\$ 2,184.61	\$ -	Lackland AFB: \$6,000,000
Energy Conservation Investment Program (projects to reduce energy and water use) Source: www.defenselink.mil/recovery/plans_reports/2009/may/Recovery_Act_ECIP_Program_Plan_15_May_2009.pdf	\$ 120.00	\$ -	\$0
NATIONAL ENDOWMENT FOR THE ARTS			Total This Category: \$91,435
Grants and Administration (direct grants to non-profit art sector due to reductions in philanthropy) Sources: www.nea.gov/recovery/grants/ARRA-direct-grants.php www.nea.gov/recovery/grants/ARRA-grants-to-states-regions.html www.maaa.org/SiteResources/Data/Templates/t2.asp?docid=615&DocName=M-AAA%20Awards%2016%20Grants%20to%20Preserve%20Arts%20Jobs www.arts.state.tx.us/cities/10/all.asp	\$ 50.00	\$ 0.43	Regional Total: \$91,435 International Accordion Festival: \$25,000 Jump-Start Performance Company: \$16,435 Southwest School of Arts and Crafts: \$50,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
SCIENCE			Total This Category: \$11,643,798
National Science Foundation -- Research Sources: http://www.nsf.gov/awardsearch/ www.window.state.tx.us/recovery/transparency/docs/ARRA_Section1512_Summary.pdf	\$ 2,500.00	\$ -	Regional Total: \$11,145,298 Atmospheric & Space Tech Research: \$345,706 St. Mary's University: \$50,869 Southwest Research Institute: \$1,727,394 Trinity University: \$2,515,076 UTHSC-SA: \$189,000 UTSA: \$6,815,753
National Science Foundation -- NIST Major Research Equipment and Facilities Construction Source: www.nist.gov/public_affairs/releases/20090720_cgp_awards.htm	\$ 400.00	\$ -	\$0 from awards to date
SMALL BUSINESS ADMINISTRATION			Total This Category: \$33,854,740
Surety Bond Guarantees Revolving Fund -- Program Expansion Source: www.sba.gov/idc/groups/public/documents/sba_homepage/sba_recovery_act_plan_051509.pdf	\$ 15.00	\$ -	Indeterminable
Business Loans Program (enhance availability of loans to small businesses that cannot obtain adequate financing in the commercial market) Source: www.sba.gov/idc/groups/public/documents/sba_homepage/sba_recovery_act_plan_051509.pdf	\$ 855.00	\$ -	Regional Total: \$33,854,740 Bandera County Loans: \$167,610 Bexar County Loans: \$25,268,410 Comal County Loans: \$1,714,100 Guadalupe County Loans: \$5,047,400 Kendall County Loans: \$1,244,220 Kerr County Loans: \$318,000 Wilson County Loans: \$95,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
STATE FISCAL STABILIZATION FUND			Total This Category: \$157,324,540
Title XIV 81.8% Education Stabilization Fund Sources: http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 39,743.00	\$ 3,250.27	Regional Total: \$152,309,511 ESC 3 Area: \$864,735 ESC 13 Area: \$15,370,037 ESC 20 Area: \$121,074,739 UTSA: \$4,500,000 UTHSC: \$10,500,000 Additional funds to come in 2010
Title XIV 18.2% General Purpose Government Services Fund Source: CPA and http://ritter.tea.state.tx.us/opge/formfund/generalinformation/entitlementsbyprogram.html	\$ 8,843.00	\$ 723.17	
Race to the Top (competitive grants totaling \$4 billion; \$350 million held for states to create assessments aligned to common sets of standards) Source: http://www.statesman.com/blogs/content/shared-gen/blogs/austin/politics/entries/2010/01/13/texas_will_not_compete_for_cov.html?cxntfid=blogs_postcards	\$ 4,350.00	\$350 to \$700	\$0 Governor declined to accept funding
Investing In Innovation (originally called "Invest In What Works"; competitive grants to school districts and nonprofits) Sources: DOE and www.ed.gov/programs/innovation/factsheet.html	\$ 650.00	\$ -	Application to open in early 2010, due in the Spring, and to be obligated by September 2010

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
STATE FISCAL STABILIZATION FUND (continued)			
Temporary Increase of Disproportionate Share Hospital Allotments During Recession (reimbursements to hospitals for Medicaid beneficiaries and uninsured) Source: HHSC	\$ 460.00	\$ 23.51	<p style="text-align: center;">Regional Total: \$5,015,029</p> <p style="text-align: center;"> Baptist Medical Center (SA): \$660,787 Connally Memorial Med Center (Floresville): \$8,306 Christus Santa Rosa (SA): \$651,286 Frio Hospital (Pearsall): \$17,266 Medina Community Hospital (Hondo): \$10,734 S. TX Regional Med Center (Jourdanton): \$30,629 Southwest General Hospital (SA): \$240,391 SW TX Methodist Hospital (SA): \$987,009 University Health System (SA): \$2,408,621 </p> <p style="text-align: center;">HHSC projects a 2nd allocation in September 2010</p>

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
TRANSPORTATION			Total This Category: \$202,772,820
Surface Transportation & Highway Investment Grants (competitive)			Regional Total: \$158,655,506
Suballocations to MPOs Source: www.fhwa.dot.gov/legregs/directives/notices/n4510705t3.htm			\$42,974,905
Transportation Enhancement Projects Source: www.txdot.gov/txdot_library/publications/enhancement.htm			Atascosa County: \$150,000 Bexar County: \$3,375,161 Guadalupe County: \$750,000
Transportation Mobility Projects Source: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/mobility_list_043009.pdf	\$ 35,150.00	\$ 2,250.02	Bexar County: \$68,176,707
Maintenance Projects Source: www.txdot.gov/txdot_library/publications/maintenance.htm			Atascosa County: \$9,727,549 Comal County: \$9,135,716 Frio County: \$6,334,794 Guadalupe County: \$3,200,000 Kerr County: \$4,263,826 Medina County: \$6,195,975 Wilson County: \$4,370,873
Airports (competitive grants) Sources: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/aviation_faa_approved.pdf www.recovery.gov/FAQ/Pages/DownloadCenter.aspx?year=2009&file_type=State%20Summary&qtr=4	\$ 1,300.00	\$ 17.53	Kerrville Municipal Airport: \$4,190,769 Only half of allocations made; second half expected by 2-26-10
Urbanized Area Formula Grants (\$301.10M available direct to entities) Source: http://www.fta.dot.gov/documents/FTA_ARRA_Awards.xls	\$ 5,967.85	\$ -	VIA: \$30,234,746 43 Texas awards
Non-urbanized Area Formula Grants Sources: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/public_transit.pdf http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$ 765.85	\$ 50.59	AACOG: \$1,710,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
TRANSPORTATION (continued)			
Fast-growth Area Formula Grants (\$20.20M available to entities) Source: http://edocket.access.gpo.gov/2009/pdf/E9-4745.pdf	\$ 680.00	\$ 8.40	Unknown; was wrapped into the formula awards
Intercity Bus (competitive grants) Source: ftp://ftp.dot.state.tx.us/pub/txdot-info/stimulus/intercity_bus.pdf	\$ 676.20	\$ -	Kerrville Bus Company: \$2,981,799
Multi-modal Discretionary Program (TIGER; competitive grants for major capital transportation infrastructure investments, to include transit projects) Source: www.fta.dot.gov/index_9440_9924.html	\$ 1,500.00	\$ -	Applications closed 9-15-09. Awards to be announced by 2-17-10
Transit Investment in Greenhouse Gas and Energy Reduction (TIGGER; competitive grants for transit projects that focus on these types of reductions) Source: www.fta.dot.gov/news/news_events_10555.html	\$ 100.00	\$ -	VIA: \$5,000,000
Disadvantaged Business Enterprise American Recovery and Reinvestment Act Bonding Assistance Reimbursable Fee Program (reimburses smaller transit project contractors for project bonding fees) Source: www.dot.gov/recovery/ost/osdbu/index.htm	\$ 20.00	\$ -	Applications open until 9-8-10 or funds run out
VETERANS AFFAIRS			Total This Category: \$14,567,469
Medical Facilities (for energy efficiency and non-recurring maintenance projects; \$40.81M allocated for 42 Texas projects) Sources: www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf	\$ 1,000.00	\$ -	Regional Total: \$7,965,223 San Antonio: \$4,125,000 Kerrville: \$3,840,223
National Cemetery Administration (rehab existing facilities; \$11.30M allocated for 39 Texas projects) Sources: www.va.gov/RECOVERY/docs/NCA_Spend_Plan.pdf	\$ 50.00	\$ -	Regional Total: \$6,602,246 Fort Sam Houston: \$5,772,246 Kerrville: \$330,000 San Antonio: \$500,000

Category	Federal Appropriation in \$M	Funds Direct to TX in \$M	Anticipated Amounts for Region
VETERANS AFFAIRS (continued)			
Grants for Construction of State Extended-Care Facilities (\$34.72M committed for 4 Texas projects) Sources: www.va.gov/RECOVERY/docs/Updated-VHASpendPlan.pdf	\$ 150.00	\$ -	\$0