

Alamo Area Council of Governments

**FY 2019 Year-End Report on Actual
Productivity and Performance Reporting**

&

**FY 2019-2020 Projection of Productivity and
Performance Report**



November 14, 2019

**FY 2019 Year-End Report on Actual Productivity and Performance Reporting &
FY 2019-2020 Projection of Productivity and Performance Report**

STATE FINANCIAL ASSISTANCE ACTIVITY INFORMATION

<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
ALAMO AREA AGENCY ON AGING		
<p>Alamo Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Alamo AAA provides services to individuals 60 years and older, and their family caregivers, in the 12 rural counties of the AACOG service area.</p> <p>The Aging & Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Review Health & Wellness programs and identify potential Evidenced-Based Programming to meet the needs of area seniors • Increase outreach and caregiver information services through formal presentations to new groups, and conduct one-on-one client assistance and case management at local senior centers, libraries, etc. • Alamo Ombudsman program to host a Residents' Rights celebration to celebrate the rights of residents in long-term care • Work with community partners to increase home-delivered meals (in Atascosa, Frio, Karnes, and Wilson counties) and congregate sites (in Guadalupe and Comal) agreements • Conduct presentations and staff training to meet performance goals in the areas of: Care Coordination, Residential Repair, Homemaker, Personal Assistance, Transportation Demand Response, and Legal Assistance <hr/> <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Health and Wellness programs were reviewed; 'Texercise Select', a new Evidence-Based Program, was added ACCOMPLISHED • Hired an outreach specialist to focus on raising the awareness of AAA in the rural communities. Staff conducted on-site events, and will work to increase one-on-one client assistance and case management ACCOMPLISHED • Alamo Ombudsman program hosted Residents' Rights celebration in Karnes County in October ACCOMPLISHED • Contracted with Meals on Wheels and Comal County Senior Citizens Foundation (CCSCF) for home-delivered meals in Atascosa, Frio, Comal, Guadalupe, Karnes, and Wilson counties; CCSCF was also contracted to provide congregate meals for Comal and Guadalupe counties ACCOMPLISHED • Hired outreach specialist to conduct presentations – also hosted staff retreats and in-service trainings to staff; met all performance measures except legal assistance and care coordination ACCOMPLISHED AND ONGOING

	offered by government, non-profit, and other service entities.	2020 Projected Productivity/Performance Measures: <ul style="list-style-type: none">• Unduplicated number of certified Ombudsman--23• Unduplicated number of people receiving care coordination—688• Unduplicated number of people receiving legal assistance—750• Number of Congregate Meals—73,100• Number of Home Delivered Meals—129,706• Number of One Way Trips—2,150
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<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
ALAMO REGIONAL TRANSIT		
<p>Alamo Regional Transportation Steering Committee</p>	<p>Alamo Regional Transit (ART) is the public transportation provider for the 12 rural counties in the AACOG region. These counties include Atascosa, Bandera, Frio, Karnes, Kendall, Kerr, Gillespie, Comal, Guadalupe, McMullen and Medina County.</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Reduce cost per mile to \$3.06 or lower • Reduce cost per hour to \$50.00 or lower • Increase ridership by 10% • Increase Medicaid billing to \$500,000 or higher • Increase fare revenue to \$200,000 or higher • Upgrade current fleet and reduce overall number of vehicles <hr/> <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Reduced cost per mile to \$2.71 ACCOMPLISHED • Reduced cost per hour to \$45.50 ACCOMPLISHED • Increased ridership by 12% ACCOMPLISHED • Increased Medicaid billing to \$505,000 ACCOMPLISHED • Increased fare revenue to \$234,000 ACCOMPLISHED • Acquired 20 new fleet buses and disposed of 12 older-modeled vehicles ACCOMPLISHED AND ONGOING <hr/> <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Improve on-time performance to 78% of trips fulfilled • Increase Medicaid Billing by 50% to \$750,000 • Reduce cost per mile to \$2.90 or lower • Reduce cost per hour to \$48.00 or lower • Acquire 22 new vehicles manufactured in 2019 or 2020

<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
BEXAR AREA AGENCY ON AGING		
<p>Bexar Senior Advisory Committee</p> <p>Alamo Service Connection Steering Committee</p>	<p>The Bexar AAA provides services to individuals 60 years and older, and their family caregivers, in Bexar County.</p> <p>The Aging & Disability Resource Center, also known as the Alamo Service Connection (ASC), is a call</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Coordinate three day-long summits and two community events catered to seniors, veterans, individuals with disabilities, and their caregivers • Increase outreach to community organizations, first responders, and county officials • Create inter-local agreements and Memorandums of Understanding to deliver services • Streamline calls received, reviewed, and documented, to provide effective customer service to clients and meet state performance measures • Work with Masonic School of Texas to assist 50 Masonic widows, over the age of 60, with available services • Collect 200 heaters for the 'Warm Hearts, Warm Homes' project, providing seniors portable heaters during the winter • Senior Medicare Patrol to perform 60 presentations and attend at least 32 community events

	<p>center where information and referrals are provided to seniors, people with disabilities, veterans, and their families. The ASC helps navigate the services offered by government, non-profit, and other service entities.</p>	<p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Worked with community partners to organize three summits and two community events, providing resources on supportive services for seniors, veterans, and individuals with disabilities, and their caregivers ACCOMPLISHED • Focused on outreach to community organizations, first responders, and county officials to inform them of the services and programs offered ACCOMPLISHED • Executed Interlocal Agreements/Memoranda of Understanding with San Antonio Oasis Foundation, Forest Hills Library, all city of San Antonio Senior Centers, San Antonio WellMed, and Morningside Ministries, to name a few. These agreements positively impacted our ability to effectively and efficiently deliver services, including Health & Wellness instruction ACCOMPLISHED • ADRC (call center) streamlined calls received, reviewed, and documented to offer effective customer service and met the 70% state performance measure ACCOMPLISHED • Worked with Masonic School of Texas to assist 18 local Masonic widows, over the age of 60, with services ACCOMPLISHED and ONGOING • Enlisted the support of community partners to distribute 200 heaters for the 'Warm Hearts, Warm Homes' project ACCOMPLISHED • Senior Medicare Patrol outreach and education efforts performed 66 presentations and attended 32 community events ACCOMPLISHED <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Unduplicated number of certified Ombudsman--23 • Unduplicated number of people receiving care coordination—1,286 • Unduplicated number of people receiving legal assistance—1,750 • Number of Congregate Meals—334,275 • Number of Home Delivered Meals—310,124 • Number of One Way Trips—13,000
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<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
CRIMINAL JUSTICE / LAW ENFORCEMENT TRAINING ACADEMY		
Criminal Justice Advisory Committee	<p>Total Number of Projects Reviewed for Fiscal Year 2019: 54</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2020: 60</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2019: \$13,671,475.36</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2020: \$15,486,300</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Host grant workshops throughout the AACOG region • Continue expanding law enforcement personnel training for professionals throughout the state • Host three full-time Basic Peace Officer Course (BPOC) training programs • Maintain 100% first-time pass rate of Basic Peace Officer Course state exam • Facilitate three career and education fairs for BPOC cadets • Host four Basic Jailer courses • Maintain 85% first-time pass rate of Basic County Corrections Course (BCCC) state exam • Update BPOC Physical Fitness Test (PFT) • Update Police Use of Force training • Continue to host the US and Mexico Police Professionalization Exchange Program (PPEP). • Continue to operate the Alamo Area Regional Information and Intelligence Sharing Network in partnership with STRAC • Increase courses available through the online training platform • Provide SWAT training to local Air Force Security Forces personnel, and additional leadership trainings for civilian and military police at Joint Base San Antonio • Update 'Standards of Entry' for the Telecommunications Licensing Course • Continue to host workshops for out-of-region trainers

	<p>Review Timeline (Average Number of Days): 30</p> <p>Number of State and Regional Plans/ Environmental Impact Statements Reviewed for Fiscal Year 2019: 1</p>	<p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Hosted 8 grant workshops throughout the AACOG Region, including 2 Grant Writing USA courses ACCOMPLISHED • Trained 15,714 law enforcement personnel, from 154 counties, for a total of 185,272 reported training hours ACCOMPLISHED • Completed three full-time Basic Peace Officer Course (BPOC) training programs ACCOMPLISHED • Maintained 100% first-time pass rate of Basic Peace Officer Course state exam ACCOMPLISHED • Facilitated three career and education fairs for BPOC cadets - averaged 25 recruiters present at each event ACCOMPLISHED • Hosted four Basic Jailer courses ACCOMPLISHED • Maintained 88% first-time pass rate of Basic County Corrections Course (BCCC) state exam ACCOMPLISHED • Updated BPOC PFT by incorporating 12 Concept2 rowers used by area agencies ACCOMPLISHED • Updated Police Use of Force training utilizing the video simulator and real-life role player scenarios; taught eight classes for local agencies ACCOMPLISHED • Hosted three week-long trainings for the US and Mexico Police Professionalization Exchange Program (PPEP). • Maintained the Alamo Area Regional Information and Intelligence Sharing Network; assisted in the resolution of more than nine criminal cases in our region ACCOMPLISHED • Updated on-line training website and expanded the number of courses available to 25; 11,703 training certificates issued to date ACCOMPLISHED • Provide SWAT trainings to local Air Force Security Forces personnel, and additional leadership trainings for civilian and military police at Joint Base San Antonio ONGOING • Updated the exam review process for the Telecommunications Licensing Course, ultimately improving test scores to 100% pass rate; identification and implementation of an updated entry test is pending ACCOMPLISHED AND ONGOING • Hosted three Highway Interdiction Training through HITS, Inc. courses related to patrol and interdiction, one National Academy for Professional Driving (NADP) Tactical Driving Instructor Course, and one MAGNUS Leadership Course for out-of-region trainers ACCOMPLISHED
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2020 Projected Productivity/Performance Measures:

- Maintain the Alamo Area Regional Information and Intelligence Sharing Network
- Continue providing specialized training to local Air Force Security Forces personnel and provide additional supervisor/leadership trainings for civilian and military police for Joint Base San Antonio
- Provide skimmer fraud identification and awareness training to 1,500 individuals (online and in person)
- Increase the average BPOC starting enrollment by 5%
- Increase the number of online courses offered by 10%
- Implement the updated BPOC curriculum established by TCOLE by February
- Update the entry testing required for Basic Telecommunications and Basic Jailer courses
- Continue to attend and provide academy reports for the monthly Alamo Area Chiefs and Sheriffs Association meetings
- Update the Criminal Investigators Certification Program through in-service training
- Continue to host at least 2 trainings for out of region trainers

<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
HOMELAND SECURITY		
Regional Emergency Preparedness Advisory Committee	<p>Total Number of Projects Reviewed for Fiscal Year 2019: 28</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2020: 30</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2019: \$4,571,065.90</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Complete Threat & Hazard Identification Assessment (THIRA), Stakeholder Preparedness Report (SPR), and Implementation Plan document updates • Attend professional development trainings and industry conferences • Participate in state trainings and audit compliance program • Participate in local, state and Department of Defense (DOD) exercises • Remain active in Texas Association of Regional Councils • Participate in Critical Infrastructure and Key Resources (CI/KR) and other data activities • Provide assistance and oversight to regional first responder organizations (LEPC, law enforcement, and fire) and jurisdictions on grant applications, regional mutual aid, National Incident Management System (NIMS) compliance, and other emergency plans

	<p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2020: \$4,500,000</p>	<p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Completed THIRA, SPR, and Implementation Plan Updates; received best-practice recognition from State of Texas on completion of the THIRA document ACCOMPLISHED • Attended the National Homeland Security and UASI Conference, the Texas Emergency Management Conference, and the International Association of Emergency Managers Conference ACCOMPLISHED • Participated in the regional Family Reunification trainings and audit compliance program ACCOMPLISHED • Participated in local, state and Department of Defense (DOD) exercises, including the STRAC lead SAMCEE '19 exercise ACCOMPLISHED • Remained active with Texas Association of Regional Councils; staff member named Chair of the Homeland Security Association of Texas ACCOMPLISHED • Participated in Critical Infrastructure and Key Resources (CI/KR) activities and became responsible for entering all significant pre-planned events for the annual statewide events data call ACCOMPLISHED • Provided assistance and oversight to 17 regional first responder organizations (LEPC, law enforcement, fire) and jurisdictions on grant applications, mutual aid and National Incident Management System (NIMS) compliance ACCOMPLISHED
		<p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Complete THIRA, SPR, and Implementation Plan Updates • Attend at least two professional development trainings and conferences • Participate in Texas Association of Regional Councils • Participate in at least three local, state and Department of Defense (DOD) Exercises • Develop a region-wide Active Threat Response guide • Participate in at least two additional outreach events and/or local jurisdictional meetings each month • Continue participation in the regional Family Reunification trainings

<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
INTELLECTUAL AND DEVELOPMENTALLY DISABLED (IDD) SERVICES		
Intellectual and Developmental Disability Services Advisory Committee (IDDSAC)	The IDD Services department is the designated Local IDD Authority for Bexar County, responsible for planning; policy development; general coordination; coordination with criminal justice entities; resource allocation; resource development; and oversight of intellectual & developmental	<p>2019 Planned Performance Measures:</p> <p>Successfully meet Health and Human Services Commission (HHSC) Performance measures in the areas of:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly each quarter • Permanency planning: 95% of referrals served timely each quarter • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter • Texas Home Living (TxHmL) enrollments: 95% of referrals served timely each quarter • Community Living Options Information Process (CLOIP) at SSLC: 100% of referrals served timely each quarter • Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter • PASSR service coordinator: 95% assigned timely each quarter • PASRR Individual Service Plan: 95% developed timely each quarter • Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter • HCS and TxHmL interest list: 100% population contacted for biennial review by end of year

	<p>disability services.</p>	<p>Actual 2019 Performance/Productivity:</p> <p>Successfully met HHSC performance targets in all areas:</p> <ul style="list-style-type: none"> • General revenue services: an average of 323 individuals served monthly each quarter, exceeding target by 47 (117%) ACCOMPLISHED • Permanency planning: 100% of 131 referrals served timely, exceeding target by 7 (105%) ACCOMPLISHED • Home and Community Based Services (HCS) enrollments: 100% of 156 referrals served timely, exceeding target by 8 (105%) ACCOMPLISHED • Texas Home Living (TxHmL) enrollments: 100% referrals served timely, exceeding target by 5% ACCOMPLISHED • Community Living Options Information Process (CLOIP) at SSLC: 100% of 225 referrals served timely, met target ACCOMPLISHED • Pre Admission Screening and Resident Review (PASRR) evaluations: 100% of 185 evaluations completed timely, exceeding target by 9 (105%) ACCOMPLISHED • PASSR service coordinator: 100% of 320 assignments assigned timely, exceeding target by 16 (105%) ACCOMPLISHED • PASRR Individual Service Plan: 100% of 320 ISPs developed timely each quarter, exceeding target by 16 (105%) ACCOMPLISHED • Community Living Options (CLO) at Nursing Facility: 100% of 320 CLO activities completed timely, exceeding target by 16 (105%) ACCOMPLISHED • HCS and TxHmL interest list: 100% of 6178 population contacted for biennial review by end of year, met target ACCOMPLISHED
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		<p>2020 Projected Productivity/Performance Measures:</p> <p>Successfully meet Health and Human Services Commission (HHSC) Performance targets in the areas of:</p> <ul style="list-style-type: none"> • General revenue services: 276 individuals served monthly each quarter • Permanency planning: 95% of referrals served timely each quarter • Home and Community Based Services (HCS) enrollments: 95% of referrals served timely each quarter • Community Living Options Information Process (CLOIP) at SSLC: 100% of referrals served timely each quarter • CLOIP instrument and written report: 100% are provided to the SSLC and Designated LIDDA no later than 14 calendar days prior to the individual's SSLC annual planning meeting • Attend the SSLC planning meeting for 100% of persons living at the SSLC • Pre Admission Screening and Resident Review (PASRR) evaluations: 95% completed timely each quarter • PASRR Individual Service Plan: 95% developed timely each quarter. • Community Living Options (CLO) at Nursing Facility: 95% completed timely each quarter • HCS and TxHmL interest list: 50% population contacted for biennial review by end of year
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<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
9-1-1 / TECHNICAL ASSISTANCE		
<p>911 Area Judges</p>	<p>The 911 program, in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines, services Atascosa, Bandera, Frio, Gillespie, Karnes, Kendall, McMullen and Wilson counties.</p> <p>Total Number of PSAP's Serviced for Fiscal Year 2019: 8</p> <p>Total Number of Projected PSAP's Serviced for Fiscal Year 2020: 8</p> <p>Total Dollar Value of Project for Fiscal Year 2019: \$1,615,364</p> <p>Total Dollar Value of Projected Project for Fiscal Year 2020: \$2,790,860</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Initiate network provider switch from Verizon to AT&T • Complete strategic plan for the FY2020-FY2021 biennium • Host Texas 9-1-1 Trainers/Pub Ed Trainers of Texas • Fully implement Text-to-9-1-1 project • Establish a project to assist the program in meeting new performance measures for GIS data (match and critical error rates) • Reconfigure AACOG 9-1-1 network to increase reliability <hr/> <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Completed the network provider switch from Verizon to AT&T, with managed services with GDT, Inc. ACCOMPLISHED • Completed strategic plan for the FY2020-FY2021 biennium ACCOMPLISHED • Hosted Texas 9-1-1 Trainers/Pub Ed Trainers of Texas in October ACCOMPLISHED • Completed and tested Text-to-9-1-1 capabilities for counties within the AACOG 9-1-1 Program ACCOMPLISHED • Contracted with GeoComm to complete work on database corrections and improve match and critical error rates ONGOING • Evaluating a move of 'Host A' server from AACOG to the Boerne PSAP to increase 9-1-1 network reliability ONGOING <hr/> <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Contract with GeoComm to complete work on database corrections • Transfer 'Host A' server from AACOG to Boerne PSAP, increasing network reliability • Continue to evaluate PSAP positions in accordance with CSEC guidelines • Complete full equipment replacement and software upgrade • Migrate counties from existing database to a "Geospatial" database • Initiate the establishment of Regional ESInet capability in coordination with CSEC

Committees used in review process for FY2019-2020	Project Activity Review Summary	Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity
REGIONAL SERVICES / ECONOMIC DEVELOPMENT		
<p>Comprehensive Economic Development Strategy (CEDs)</p>	<p>Total Number of Projects Reviewed for Fiscal Year 2019: 19 TxCDBG projects were reviewed.</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2020: 0 because 2020 is a non-application year; possible changes in program</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2019: \$5,225,000</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2020: \$0</p> <p>Review Timeline (Average Number of Days): 18</p> <p>Number of State and Regional Plans/ Environmental Impact Statements Reviewed for Fiscal Year 2019: 0</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Conduct at least four workshops for local governments and/or economic development professionals • Assist CEDs Committee with reviewing the 2018-2023 strategy • Contact U.S. Census Bureau to participate in 2020 census programs • Assist local governments with grant applications, as necessary • Provide technical assistance to local governments, as necessary • Renew certification to administer the TxCDBG program
		<p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Conducted four workshops: Planning & Zoning (139 attendees), Newly Elected Officials (31 attendees) Economic Development (43 attendees), and Legislative Update (53 attendees) ACCOMPLISHED • Assisted CEDs Committee with reviewing and updating the economic resiliency section of the 2018-2023 CEDs ACCOMPLISHED • Supported 2020 Census Participant Statistical Areas Program (PSAP) and Complete County Committee (CCC); applied for a grant to aid the CCC activities in 7 rural counties ACCOMPLISHED • Assisted Karnes County and Karnes City with grant application assistance ACCOMPLISHED • Provided over 420 hours of technical assistance and support to Comal, Guadalupe and Karnes counties in response to Hurricane Harvey Disaster Recovery ACCOMPLISHED • Two employees completed recertification to administer the TxCDBG program ACCOMPLISHED
		<p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Conduct 5 workshops: Planning & Zoning, Newly Elected Officials, Economic Development, Brownfields, and GrantFinder Users • Facilitate 2 strategic plan development projects for 2 counties • Assist member governments apply for grant funding for infrastructure and strategic plan development

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NATURAL RESOURCES		
Air Quality Committee	The Air Quality program encompasses a variety of projects to help us better understand the quality of our air and what may be done to improve it. These projects include characterizing the meteorological factors that influence local ozone pollution, identifying appropriate measures for ozone reduction, informing local leaders of state and federal regulatory actions, and distributing educational messages that keep the community informed of pollution-related issues.	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Continue to facilitate air quality planning in the region by organizing and hosting the Air Quality Committee and semi-annual Stakeholder Forums (contingent upon funding) • Conduct modeling of control strategies analyzed in City of San Antonio & Bexar County-funded project • Conduct a Truck Idling Emissions Inventory • Provide technical support for a nonattainment designation and subsequent transportation conformity analysis <hr/> <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Air Quality Committee meetings were held in December 2018, April 2019, and September 2019; Stakeholder Forums were held in July and October; other meetings and workshops held at AACOG were the school, transit, and shuttle bus Volkswagen grant workshop in May, the refuse vehicle VW grant workshop in September, the TERP natural gas vehicle grant workshop in September, and the Bexar County Ozone Nonattainment Technical Working Group meeting in September 2019 ACCOMPLISHED • Completed analysis of potential local control strategies, including modeling their emissions reductions ACCOMPLISHED • Completed Truck Idling Emissions Inventory by surveying truck stops, rest areas, and picnic areas across the AACOG region and by collecting data specific to those sources ACCOMPLISHED • Completed two photochemical modeling reports – one for the City of San Antonio and Bexar County, and one for AAMPO ACCOMPLISHED <hr/> <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Submit workplan to TCEQ on behalf of 7 near non-attainment counties: Atascosa, Bandera, Comal, Guadalupe, Kendall, Medina, and Wilson for monitoring and emission inventors. • Implement approved projects (from TCEQ workplan) on behalf of 7 near non-attainment counties • Seek funding for refinement of photochemical model • Hold at least two stakeholder meetings on Air Quality issues

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CLEAN CITIES		
Air Quality Committee Clean Cities Coalition	<p>Clean Cities will provide technical assistance and targeted outreach to foster a greater understanding of alternative and advanced vehicle technologies in order to increase the market and decrease petroleum dependence.</p> <p>The project will track, validate, analyze, and report critical information and performance metrics necessary to gauge consumer acceptance and track the</p>	<p>2019 Planned Performance Measures:</p> <p>The following performance measures are based on the Clean Cities Cooperative Agreement issued in February 2019:</p> <ul style="list-style-type: none"> • Track retail alternative fuel pricing on a quarterly basis • Track and report area alternative fuel station openings and closings • Report costs of new alternative fuel vehicles and infrastructure • Conduct listening session for stakeholders to share their challenges with adopting a specific alternative fuel technology • Assist stakeholders with Volkswagen settlement and other federal, state, and local incentives, and compliance coordination efforts • Organize and facilitate fuel and/or technology-specific outreach and demonstration events • Offer targeted coaching and technical assistance to fleet owners

	<p>growth/adoption of petroleum reduction technologies and practices in the marketplace.</p>	<p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Surveyed 35 regional alternative fuel stations for their prices in October 2018, January 2019, April 2019, and July 2019 ONGOING • Reported on the opening of a set of 8 DC fast charging stations in northeast San Antonio and the repair of EV chargers in northwest San Antonio ACCOMPLISHED AND ONGOING • Inquired about cost figures for alternative fuel vehicle and infrastructure purchases and installation; very little success as owners/operators are not willing to give out that information ONGOING • Conduct listening session for stakeholders to share their challenges with adopting a specific alternative fuel technology INCOMPLETE • Compiled contact list of transportation directors, school districts, and business managers for individual outreach regarding VW settlement grant opportunities and DERA rebates; called private waste hauler companies to inform them of refuse vehicle grant for VW Settlement; created advertisement for shuttle bus grant opportunity for San Antonio Hotel and Lodging Association newsletter ONGOING • Hosted Drive Electric Day in September, an annual public event raising awareness of electric vehicles, which included test drives of electric vehicles ACCOMPLISHED • Offer targeted coaching and technical assistance to fleet owners INCOMPLETE <p>2020 Projected Productivity/Performance Measures:</p> <p>The 2020 Clean Cities Cooperative Agreement has not been issued and funds have not yet been allocated for the grant. Thus, it is not possible to project 2020 performance and productivity measures at this time. Agreement will be finalized in early spring 2020</p>
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<i>Committees used in review process for FY 2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance measures, comparison of projected to actual 2019 productivity, and FY 2020 projected productivity</i>
COMPATIBLE USE PLAN (CUP)		
JLUS Executive Task Force Camp Bullis Task Force Lackland Task Force Randolph Task Force	Total Number of Projects for Fiscal Year 2020: 2 Total Dollar Value of Projected Projects for Fiscal Year 2020: \$970,678 Project Timeline: 13 months	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Complete and close-out OEA grant EN 1544-17-02; submit final report • Secure OEA funding for JBSA Compatible Use Plan (CUP) and Kelly Field / Port San Antonio Comprehensive Plan • Initiate contracts and planning for JBSA CUP and Kelly Field CDP <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Completed OEA grant EN 1544-17-02 under budget and submitted 2018 Consolidated Actions Report ACCOMPLISHED • Secured \$1,391,466 for OEA grants EN 1544-19-02 and EN 1544-19-03 to initiate planning for CUP and Kelly Field / Port San Antonio Comprehensive Plan ACCOMPLISHED • Contracted with Matrix Design Group for \$693,602 and CHA Consulting for \$277,076 for CUP and CDP ACCOMPLISHED <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Complete all research, analysis, and planning; publish JBSA Compatible Use Plan • Complete all research, analysis, planning; publish Kelly Field / Port San Antonio Comprehensive Development Plan • Identify actionable policy recommendations for AACOG community of interest and partner organizations

<i>Committees used in review process for FY2019-2020</i>	<i>Project Activity Review Summary</i>	<i>Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity</i>
RESOURCE RECOVERY		
<p>Resource Review Committee (RRC)</p>	<p>Total Number of Projects Reviewed for Fiscal Year 2019: 6</p> <p>Total Number of Projected Projects Reviews for Fiscal Year 2020: 6</p> <p>Total Dollar Value of Projects Reviewed in Fiscal 2019: \$165,960</p> <p>Total Dollar Value of Projected Project Reviews for Fiscal Year 2020: \$190,000</p> <p>Review Timeline (Average Number of Days): 2</p> <p>Number of State and Regional Plans/ Environmental Impact Statements Reviewed for Fiscal Year 2019: 1</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Monitor six grants • Participate in at least three Earth Day events, roadshows, or health fairs • Complete a solid waste USDA grant <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Monitored 6 grants ACCOMPLISHED • Participated in 3 Earth Day events, roadshows, or health fairs ACCOMPLISHED • Completed a solid waste management USDA Grant application for \$106,715 ACCOMPLISHED <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Award \$190,000 in TCEQ pass-through grants • Participate in at least 3 Earth Day events, roadshows, health fairs • Conduct 1 Community Planning Analysis for Solid Waste Needs and Issues by developing and conducting a survey for targeted communities • Identify, locate and map illegal dumping sites • Conduct at least 3 illegal dumping and 1 compost training classes • Conduct at least 1 collection or prescription and non-prescription medicines

Committees used in review process for FY2019-2020	Project Activity Review Summary	Brief narrative of FY 2019 performance, comparison of projected to actuals, and FY 2020 projected productivity
WEATHERIZATION ASSISTANCE PROGRAM		
	<p>The Weatherization Assistance Program (WAP) is designed to help low-income individuals, particularly the elderly and disabled, overcome the high cost of energy through the installation of energy conservation measures at no cost to the applicant.</p> <p>WAP also houses the Amy Young Barrier Removal and Housing for Texas Heroes programs, which provide essential home modification needs (associated with medical conditions) for individuals with disabilities and veterans and their families.</p>	<p>2019 Planned Performance Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to meet and/or exceed the LIHEAP performance measures • Provide weatherization assistance to meet and or exceed the DOE performance measures • Provide home accessibility modifications to 3 households under the Amy Young program • Provide home accessibility modifications to 5 households under the Housing for Texas Heroes program <hr/> <p>Actual 2019 Performance/Productivity:</p> <ul style="list-style-type: none"> • Provided weatherization assistance to 232 LIHEAP clients (since January 2019) ACCOMPLISHED • Provided weatherization assistance to 28 DOE clients (since January 2019) ACCOMPLISHED • Provided home accessibility modifications to 3 households under the Amy Young program ACCOMPLISHED • Provided home accessibility modifications to 14 households under the Housing for Texas Heroes program (since January 2019) ACCOMPLISHED <hr/> <p>2020 Projected Productivity/Performance Measures:</p> <ul style="list-style-type: none"> • Provide weatherization assistance to 245 households under the LIHEAP program • Provide weatherization assistance to 45 households under the DOE program • Provide accessibility modifications to 5 households under the Amy Young Barrier Removal program • Provide accessibility modifications to 10 households under the Housing for Texas Heroes program

Assistance to Local Governments (2019 Actual and 2020 Projected)

Please list all training activities, their corresponding contact hours, and students for FY2019 and projected training activities for FY 2020:

NAME OF COURSE	NUMBER OF CONTACT HOURS		NUMBER OF STUDENTS	
	2019	2020	2019	2020
	Projected	Actual	Projected	Actual
CRIMINAL JUSTICE				
Grant Application Workshops; ARRA JAG; Criminal Justice Program Solicitation; General Juvenile Justice Delinquency Prevention Program Solicitations; General Victim Assistance-Direct Services Program Solicitation; Violent Crimes Against Women Criminal Justice and Training Projects Solicitation Training; Post-Award Grant	300	350	400	130
			145	150
ALAMO AREA LAW ENFORCEMENT ACADEMY				
Basic Peace Officer Course	70,000	70,796	73,500	72
Basic Jailor Course	4,000	4,704	5,280	41
Basic Telecommunication Officer Course	1,000	360	1,600	9
In-Service, Advanced and Specialized Courses	150,000	105,014	100,000	15,824
			20,000	18,000
<i>The Texas Commission on Law Enforcement (TCOLE) has a 2 year training cycle. Traditionally, student attendance usually drops in the first year of the cycle. 2019 was year 2 of the cycle.</i>				
HOMELAND SECURITY				
Homeland Security Grant Workshop	60	60	60	30
THIRA Training	50	50	40	36
eGrants Workshop	75	75	75	39
				30
REGIONAL SERVICES				
Newly Elected Officials Workshop	6	6	6	31
Planning & Zoning Workshop	7	7	7	139
Brownfields Workshop	6	5	5	10
Legislative Update	6	4	0	43
Economic Development Workshop - Federal & State Partners	5	5	5	43
			25	40
Totals:	225,515	181,436	180,978	16,447
			20,500	18,524

General Technical Assistance (2019 Actual and 2020 Projected)			
Please tell us about the general technical assistance you provided (name of recipient government, approximate number of contact hours, and type of assistance provided):			
NAME OF RECIPIENT GOVERNMENT	APPROXIMATE NUMBER OF CONTACT HOURS		ASSISTANCE PROVIDED
	Actual 2019	Projected 2020	
CRIMINAL JUSTICE			
ALL COUNTIES	2625	2700	<p>Regular communication throughout application(s) process, including notification of deadlines; Vendor hold notification / financial and program reporting / additional technical assistance upon request; Community planning; Grant application and management (once awarded) workshops; Preliminary review of applications submitted to The Office of the Governor, Criminal Justice Division; On-site visits to each first-year grant project</p> <p>Application assistance; Technical review; Funding information; Strategic planning; Preliminary reviews of application submitted to The Office of the Governor, Criminal Justice Division; Grant implementation services provided to jurisdictions in the areas of Criminal Justice (through the Governor's Office)</p>
9-1-1 / TECHNICAL ASSISTANCE			
Atascosa County			<p>Technical assistance for database management; Maintain contracts for service from CenturyLink, Intrado, Verizon, AT&T, and Datamaster 911; Schedule training for telecommunicators in all counties, in partnership with the Alamo Area Regional Law Enforcement Academy; Complete network change (Verizon to AT&T); All operational expenses under the 2019 budget (PSAP locations) will be expended</p> <p>Maintain contracts for service from CenturyLink, Intrado, Verizon, AT&T, and Datamaster 911; Initiate full equipment replacement project; Schedule training for telecommunicators in all counties, in partnership with the Alamo Area Regional Law Enforcement Academy; Complete database migration for the Regional ESinet.</p>
Bandera County			
Frio County			
Gillespie County			
Karnes County			
Kendall County			
Wilson County			
McMullen County			

Performance/Productivity Report - State Assistance Planning Grant

<p>12 Counties / 58 Cities</p>		<p>Technical assistance for data requests; Grant application review(s) relating to economic and community development; Region 53 - 700 & 800 MHz Public Safety Regional Planning; Application assistance, technical review, funding information, strategic planning, and grant implementation services for State Homeland Security Grants through the Office of the Governor – Public Safety Division; Work with Interoperable Communications Subcommittees and other REPAC subcommittees to strengthen radio communications while continuing to assist Region 53 (Texas-San Antonio) and 700 & 800 MHz Public Safety Regional Planning Committees (RPC)</p>	<p>Technical assistance for data requests; Grant application review(s) relating to economic and community development; Application assistance, technical review, funding information, strategic planning, and grant implementation services for State Homeland Security Grants through the Office of the Governor – Public Safety Division; Work with Interoperable Communications Subcommittees and other REPAC subcommittees to strengthen radio communications while continuing to assist Region 53 (Texas-San Antonio) and 700 & 800 MHz Public Safety Regional Planning Committees (RPC)</p>
GOVERNMENT SERVICES			
<p>Texas Department of Agriculture (TDA)</p>	<p>50</p>	<p>Texas Community Development Block Grant (TxCDBG) program promotion; Review and score 19 applications</p>	<p>Promote and administer TxCDBG program</p>
<p>TOTALS:</p>	<p>2,675</p>		<p>2,750</p>

Grant Application Assistance (2019 Actual)			
List all entities your COG helped to apply for grant assistance in 2019:			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE			
Atascosa County - 81st DA	Criminal Justice Program - CJD	1	\$106,669.61
Kendall County - SO	Criminal Justice Program - CJD	1	\$66,759.88
City of Kerrville - PD	Criminal Justice Program - CJD	1	\$49,525.00
Bandera County - SO	Criminal Justice Program - CJD	1	\$99,318.75
Boerne ISD	Criminal Justice Program - CJD	1	\$11,060.00
City of Helotes - PD	Criminal Justice Program - CJD	1	\$30,910.00
Floresville ISD PD	Criminal Justice Program - CJD	1	\$40,267.71
City of Fredericksburg - PD	Criminal Justice Program - CJD	1	\$71,021.00
City of Balcones Heights - PD	Criminal Justice Program - CJD	1	\$51,130.00
City of Seguin - PD	Criminal Justice Program - CJD	1	\$36,183.00
Bexar County - SO	Criminal Justice Program - CJD	1	\$71,831.25
City of Grey Forest - PD	Criminal Justice Program - CJD	1	\$85,113.20

Performance/Productivity Report - State Assistance Planning Grant

Pleasanton ISD PD	Criminal Justice Program - CJD	1	\$16,920.00
City of San Antonio - Metro Health	Criminal Justice Program - CJD	1	\$69,075.00
City of Converse - PD	Criminal Justice Program - CJD	1	\$17,040.00
City of Hill Country Village - PD	Criminal Justice Program - CJD	1	\$65,142.37
Kilgore College	Criminal Justice Program - CJD	1	\$627,176.48
Karnes County - JPO	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$65,280.00
Communities in Schools	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$100,000.00
Big Brothers Big Sisters	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$98,954.40
Seguin Youth Services	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$70,400.00
Martinez Street Women's Center	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$44,063.50
BCFS	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$69,403.40
Por Vida, Inc.	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$100,000.00
AACOG	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$65,000.00

Performance/Productivity Report - State Assistance Planning Grant

Comal County - SO	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$58,463.89
Bexar County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$100,000.00
Comal County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$66,758.45
Kendall County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$79,023.00
Medina County	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$100,000.00
Wilson County - County Attorney	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$100,000.00
Alamo Area Rape Crisis Center	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$164,616.70
Crisis Center of Comal County	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$80,809.09
Kilgore College	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$356,637.40

Performance/Productivity Report - State Assistance Planning Grant

Safer Path	General Victim Assistance - Direct Services Program - CJD	1	\$940,558.35
Bexar County Family Justice Center	General Victim Assistance - Direct Services Program - CJD	1	\$96,435.00
SJRC (St. Jude's Ranch for Children)	General Victim Assistance - Direct Services Program - CJD	1	\$607,438.84
Family Violence Prevention Services	General Victim Assistance - Direct Services Program - CJD	1	\$694,800.00
SAMMinistries	General Victim Assistance - Direct Services Program - CJD	1	\$301,691.00
Children's Bereavement Center	General Victim Assistance - Direct Services Program - CJD	1	\$138,037.00
Comal County - SO	General Victim Assistance - Direct Services Program - CJD	1	\$103,626.55
Providence Place	General Victim Assistance - Direct Services Program - CJD	1	\$563,336.83
Presa Community Center	General Victim Assistance - Direct Services Program - CJD	1	\$124,150.00
Hill Country Crisis Council	General Victim Assistance - Direct Services Program - CJD	1	\$869,352.05
The Ecumenical Center	General Victim Assistance - Direct Services Program - CJD	1	\$185,000.00
St. Peters St. Joseph's	General Victim Assistance - Direct Services Program - CJD	1	\$619,284.77
Family Service Association	General Victim Assistance - Direct Services Program - CJD	1	\$641,794.39
Crisis Center of Comal County	General Victim Assistance - Direct Services Program - CJD	1	\$141,981.68
Bexar County - Juvenile Probation	General Victim Assistance - Direct Services Program - CJD	1	\$669,090.00
Pathways Youth and Family Services	General Victim Assistance - Direct Services Program - CJD	1	\$277,446.28
Crisis Center of Comal County (Comal County FV Shelter)	General Victim Assistance - Direct Services Program - CJD	1	\$879,949.30
City of Converse - PD	General Victim Assistance - Direct Services Program - CJD	1	\$45,808.24

Performance/Productivity Report - State Assistance Planning Grant

Bexar County - PEARLS Court	General Victim Assistance - Direct Services Program - CJD	1	\$282,805.00
Alamo Area Rape Crisis Center	General Victim Assistance - Direct Services Program - CJD	1	\$2,254,337.00
HOMELAND SECURITY			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$325,750
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$50,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$61,625
City of New Braunfels	OOG- Homeland Security Grants Division	1	\$72,000
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$90,000
Bexar County	OOG- Homeland Security Grants Division	1	\$50,000
Bexar County	OOG- Homeland Security Grants Division	1	\$70,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$55,480
Bandera County	OOG- Homeland Security Grants Division	1	\$47,697
City of San Antonio	OOG- Homeland Security Grants Division	1	\$524,620
City of San Antonio	OOG- Homeland Security Grants Division	1	\$363,365
City of San Antonio	OOG- Homeland Security Grants Division	1	\$125,153
City of San Antonio	OOG- Homeland Security Grants Division	1	\$361,698
Bexar County	OOG- Homeland Security Grants Division	1	\$120,000

Performance/Productivity Report - State Assistance Planning Grant

Guadalupe County	OOG- Homeland Security Grants Division	1	\$24,000
City of Kerrville	OOG- Homeland Security Grants Division	1	\$388,075
City of Shavano Park	OOG- Homeland Security Grants Division	1	\$49,400
City of Balcones Heights	OOG- Homeland Security Grants Division	1	\$149,228
City of Helotes	OOG- Homeland Security Grants Division	1	\$1,129,401
San Antonio Water System	OOG- Homeland Security Grants Division	1	\$1,298,356
San Antonio Water System	OOG- Homeland Security Grants Division	1	\$957,420
Guadalupe County	OOG- Homeland Security Grants Division	1	\$403,213
NATURAL RESOURCES:			
H-E-B	Environmental Protection Agency	1	\$334,328
East Central ISD	Texas Commission on Environmental Quality	1	\$1,241,626
Harlandale ISD	Texas Commission on Environmental Quality	1	\$1,402,200
Randolph Field ISD	Texas Commission on Environmental Quality	1	\$516,600
Southside ISD	Texas Commission on Environmental Quality	1	\$779,289
Judson ISD	Texas Commission on Environmental Quality	1	\$1,112,483
Navarro ISD	Texas Commission on Environmental Quality	1	\$337,088
San Antonio ISD	Texas Commission on Environmental Quality	1	\$723,200

Performance/Productivity Report - State Assistance Planning Grant

Stockdale ISD	Texas Commission on Environmental Quality	1	\$126,408
Comal ISD	Texas Commission on Environmental Quality	1	\$873,420
Poth ISD	Texas Commission on Environmental Quality	1	\$259,460
Schertz-Cibolo-Universal City ISD	Texas Commission on Environmental Quality	1	\$738,000
La Vernia ISD	Texas Commission on Environmental Quality	1	\$369,000
Northside ISD	Texas Commission on Environmental Quality	1	\$1,693,630
Southwest ISD	Texas Commission on Environmental Quality	1	\$1,476,000
Somerset ISD	Texas Commission on Environmental Quality	1	\$382,336
South San Antonio ISD	Texas Commission on Environmental Quality	1	\$379,472
Kerrville Bus Company	Texas Commission on Environmental Quality	1	\$787,500
REGIONAL SERVICES			
Karnes County	EDA	1	\$75,000
RESOURCE RECOVERY:			
City of San Antonio	TCEQ	1	\$71,357
City of Kerrville	TCEQ	1	\$25,000
City of Leon Valley	TCEQ	1	\$19,949

Performance/Productivity Report - State Assistance Planning Grant

City of Seguin	TCEQ	1	\$19,654.72
City of New Braunfels	TCEQ	1	\$15,000.00
San Antonio ISD	TCEQ	1	\$15,000.00
TOTALS:		101	\$34,160,955

Grant Application Assistance (2020 Projected)			
Name of Receiving Entity	Funding Agency	Number of Applicants	Dollar amount sought
CRIMINAL JUSTICE:			
City of Shavano Park - PD	Criminal Justice Program - CJD	1	\$12,000
McMullen County - SO	Criminal Justice Program - CJD	1	\$23,422
City of Leon Valley - PD	Criminal Justice Program - CJD	1	\$68,820
Comal County - SO	Criminal Justice Program - CJD	1	\$28,475
Atascosa County - 81st DA	Criminal Justice Program - CJD	1	\$40,977
Floresville ISD PD	Criminal Justice Program - CJD	1	\$43,983
Wilson County - SO	Criminal Justice Program - CJD	1	\$57,683
City of La Vernia - PD	Criminal Justice Program - CJD	1	\$49,188
Bexar County - SO	Criminal Justice Program - CJD	1	\$98,000
City of Floresville - PD	Criminal Justice Program - CJD	1	\$33,362
City of Seguin - PD	Criminal Justice Program - CJD	1	\$100,000
Bexar County - DA	Criminal Justice Program - CJD	1	\$96,735
St. Mary's University PD	Criminal Justice Program - CJD	1	\$40,999

List projections of all entities your COG will help to apply for grant assistance for FY2020:

City of China Grove	Criminal Justice Program - CJD	1	\$97,762
City of San Antonio - Metro Health	Criminal Justice Program - CJD	1	\$138,870
Bexar County - JPO	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$88,400
Communities in Schools	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$57,526
Martinez Street Women's Center	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$40,878
Big Brothers Big Sisters	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$98,954
BCFS	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$88,751
Karnes County - JPO	General Juvenile Justice Delinquency Prevention Program - CJD	2	\$52,607
SW Key	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$100,000
City of Seguin	General Juvenile Justice Delinquency Prevention Program - CJD	1	\$60,900

Comal County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$64,583
Comal County - SO	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$55,583
AACOG	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$60,000
Bexar County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$100,000
Rape Crisis Center	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$87,025
Medina County	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	2	\$100,000
Kendall County - DA	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	3	\$100,000
City of New Braunfels	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$87,154
Wilson County - County Attorney	Violent Crimes Against Women Criminal Justice and Training Project - Domestic Violence, Sexual Assault, Dating Violence and Stalking Program - CJD	1	\$90,246

Connections	General Victim Assistance - Direct Services Program - CJD	1	\$331,566
Communities in Schools - SA	General Victim Assistance - Direct Services Program - CJD	1	\$22,552
Comal County - SO	General Victim Assistance - Direct Services Program - CJD	1	\$46,692
CHRISTUS Center for Miracles	General Victim Assistance - Direct Services Program - CJD	1	\$478,149
SJRC (St. Jude's Ranch for Children)	General Victim Assistance - Direct Services Program - CJD	1	\$450,332
Guadalupe Valley FV Shelter	General Victim Assistance - Direct Services Program - CJD	1	\$227,896
Not Above the Law	General Victim Assistance - Direct Services Program - CJD	1	\$79,294
SAMMinistries	General Victim Assistance - Direct Services Program - CJD	1	\$730,404
Seton Home	General Victim Assistance - Direct Services Program - CJD	1	\$575,466
Providence Place	General Victim Assistance - Direct Services Program - CJD	1	\$259,400
Magdalena House	General Victim Assistance - Direct Services Program - CJD	1	\$443,285
Roy Maas Youth Alternatives	General Victim Assistance - Direct Services Program - CJD	1	\$508,221
Crisis Center of Comal County	General Victim Assistance - Direct Services Program - CJD	1	\$188,578
Kendall County Women's Shelter	General Victim Assistance - Direct Services Program - CJD	1	\$638,472
Children's Shelter of San Antonio	General Victim Assistance - Direct Services Program - CJD	1	\$652,946
Jewish Family Services	General Victim Assistance - Direct Services Program - CJD	1	\$453,233
Family Violence Prevention Services	General Victim Assistance - Direct Services Program - CJD	1	\$839,400
Seton Home	General Victim Assistance - Direct Services Program - CJD	1	\$337,691

Bexar County - DA	General Victim Assistance - Direct Services Program - CJD	1	\$727,568
Family Endeavors	General Victim Assistance - Direct Services Program - CJD	1	\$439,526
Girls Inc.	General Victim Assistance - Direct Services Program - CJD	1	\$566,709
Big Brothers Big Sisters	General Victim Assistance - Direct Services Program - CJD	1	\$102,749
City of Seguin	General Victim Assistance - Direct Services Program - CJD	1	\$88,000
Kendall County - DA	General Victim Assistance - Direct Services Program - CJD	1	\$312,286
Comal County - DA	General Victim Assistance - Direct Services Program - CJD	1	\$81,053
Guardian House	General Victim Assistance - Direct Services Program - CJD	1	\$646,416
Southwest Family Life Centers	General Victim Assistance - Direct Services Program - CJD	1	\$191,156
BCFS Health and Human Services	General Victim Assistance - Direct Services Program - CJD	1	\$769,540
City of New Braunfels	General Victim Assistance - Direct Services Program - CJD	2	\$105,861
Providence Place	General Victim Assistance - Direct Services Program - CJD	3	\$398,450
Boysville	General Victim Assistance - Direct Services Program - CJD	4	\$28,000
San Antonio Christian Resource Center	General Victim Assistance - Direct Services Program - CJD	5	\$130,000
Acts of Hope	General Victim Assistance - Direct Services Program - CJD	6	\$52,130
Wilson County	General Victim Assistance - Direct Services Program - CJD	7	\$95,928
Kerr County	General Victim Assistance - Direct Services Program - CJD	1	\$232,019
Karnes County - County Attorney	General Victim Assistance - Direct Services Program - CJD	1	\$95,137

Our Lady of the Lake University	General Victim Assistance - Direct Services Program - CJD	1	\$98,539
CrossRoads Church	General Victim Assistance - Direct Services Program - CJD	1	\$35,570
Catholic Charities	General Victim Assistance - Direct Services Program - CJD	1	\$609,411
Elite Counseling	General Victim Assistance - Direct Services Program - CJD	1	\$153,792
HOMELAND SECURITY			
AACOG Homeland Security Planning	OOG- Homeland Security Grants Division	1	\$325,750
Southwest Texas Regional Advisory Council (STRAC)	OOG- Homeland Security Grants Division	1	\$201,625
City of New Braunfels	OOG- Homeland Security Grants Division	1	\$72,000
Bexar County	OOG- Homeland Security Grants Division	1	\$130,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$55,480
Bandera County	OOG- Homeland Security Grants Division	1	\$47,697
City of San Antonio	OOG- Homeland Security Grants Division	1	\$1,400,000
Guadalupe County	OOG- Homeland Security Grants Division	1	\$24,000
City of Kerrville	OOG- Homeland Security Grants Division	1	\$388,075
City of Balcones Heights	OOG- Homeland Security Grants Division	1	\$149,228
City of Helotes	OOG- Homeland Security Grants Division	1	\$1,129,401
Guadalupe County	OOG- Homeland Security Grants Division	1	\$403,213
NATURAL RESOURCES:			
H-E-B	Environmental Protection Agency	1	\$350,000
Will depend on Volkswagen Settlement grant prioritization from TCEQ (FY 20)	Texas Commission on Environmental Quality		
REGIONAL SERVICES			
Karnes County	EDA	1	\$100,000
Frio County	EDA	1	\$100,000
Atascosa County	EDA	1	\$100,000

RESOURCE RECOVERY:				
City of San Antonio	TCEQ	1	\$76,000	
Bexar County (excluding City of San Antonio)	TCEQ	12	\$36,100	
Rural counties (12 counties)	TCEQ	8	\$47,500	
Other eligible entities	TCEQ	6	\$30,400	
TOTALS:		140	\$20,652,768	

2019 Services to State Agencies (Actual)									
List the various services your regional council has provided for state agencies in your regional council's Fiscal Year 2019 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.									
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)				
CRIMINAL JUSTICE:									
Interloc Agreement between the Governor's Office and AACOG (FY 2019)	The purpose of this agreement is for the Governors Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within the AACOG region. In consideration of CJD providing the funds, the AACOG agrees to perform the requirements and duties described by this agreement, including grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee.				\$180,075.00				
HOMELAND SECURITY									
Texas Division of Homeland Security	Planning; Training; Exercises; Grant monitoring	X			\$384,907.00				
9-1-1 / TECHNICAL ASSISTANCE:									
Commission on State Emergency Communications (CSEC)	Administer 9-1-1 Program for Atascosa, Bandera, Frio, Gillespie, Kames, Kendall, McMullen and Wilson counties in compliance with Commission on State Emergency Communications (CSEC) rules and guidelines	X			\$1,615,364.00				
GOVERNMENT SERVICES:									
Texas Department of Agriculture (TDA)	Support TxCDBG program; Implement AACOG Guidebook; Score applications	X			\$10,000.00				
NATURAL RESOURCES:									
Texas Department of Transportation (Commute Solutions)	Promote travel alternatives and pollution / congestion reduction	X			\$90,000.00				
Alamo Area MPO	Technical support, as related to mobile sources, for a potential nonattainment designation and subsequent transportation conformity analysis	X			\$98,000.00				
RESOURCE RECOVERY									
TCEQ	Administer solid waste program including pass-through grants	X			\$397,173.00				
		TOTAL			\$2,368,346.00				

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2020 Services to State Agencies (Projected)									
List the various services your regional council projects to provide for state agencies in your regional council's Fiscal Year 2020 and check the appropriate column to the right regarding whether the services were compensated, or not compensated.									
AGENCY	SERVICE	Compensated	Partially Compensated	Not Compensated	Approx. Value (if Known)				
CRIMINAL JUSTICE:									
	The purpose of this agreement is for the Governors Office - Criminal Justice Division to promote and enable intergovernmental communication performed by AACOG specific to grants awarded by CJD within the AACOG region. In consideration of CJD providing the funds, the AACOG agrees to perform the requirements and duties described by this agreement, including grant monitoring, workshops, technical assistance, training, Preliminary Review Reporting, and duties specific to the Criminal Justice Advisory Committee. Anticipation of combining CJ Planning, Homeland Security Management, and Administration contracts into one.	X			\$180,075.00				
HOMELAND SECURITY									
Texas Division of Homeland Security	Planning, Training; Exercises; Grant monitoring	X			\$390,750.00				
9-1-1 / TECHNICAL ASSISTANCE									
Commission on State Emergency Communications (CSEC)	Administer 9-1-1 Program for Atascosa, Bandera, Frio, Gillespie, Kames, Kendall, McMullen, and Wilson counties, in compliance with the Commission on State Emergency Communications (CSEC) rules and guidelines	X			\$2,790,860.00				
GOVERNMENT SERVICES:									
Texas Department of Agriculture (TDA)	Support, promote and implement TxCDBG program	X							
NATURAL RESOURCES:									

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Texas Commission on Environmental Quality	Air quality planning, including maintaining existing - and installing new - monitoring stations, aircraft sampling, radar profiling, emission inventories, photochemical modeling	X		\$984,375.00
Alamo Area Metropolitan Planning Organization	Technical support, as related to mobile sources, including update of emission inventories, control strategy analysis, photochemical model refinements, and SIP development work if requested by the Texas Commission on Environmental Quality; Deliver presentation each fiscal year to MPO's Technical Advisory Committee; Deliver monthly progress reports	X		\$50,000.00
RESOURCE RECOVERY:				
TCEQ	Administer pass through grant for Solid Waste projects	X		\$200,638.00
			TOTAL	\$4,596,698.00